



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: May 18, 2020

Re: Authorizing construction of the Ross Street Stormwater Improvement Project to include storm water improvements on a portion of Ross Street west of William Street and calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contractor; amending the FY 2020 Annual Budget by appropriating funds.

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for the construction of the Ross Street Stormwater Improvement Project, as shown on the attached diagram. The public hearing for this project was held on April 6, 2020. The resolution estimate for this project is \$200,000 and payment shall come from the Storm Water Utility funds. Funding will be appropriated from Storm Water Utility Retained Earnings to Ross Street Stormwater Improvement Project SS150.

## Discussion

The Ross Street Stormwater Improvement Project will consist of constructing approximately 160 feet of new stormwater pipe, three stormwater inlets, and three stormwater structures. The existing stormwater pipe system and two existing inlets will be abandoned in place by filling with grout, or removed.

Staff will evaluate existing term and supply contracts to construct this project. However, this ordinance authorizes construction either through the City's term and supply contracts or by bidding through Purchasing, whichever is most appropriate.

A public hearing for the Ross Street Stormwater Improvement Project was held on April 6, 2020, the interested parties meeting requirement was waived by Council. The resolution estimate for this project is \$200,000 and will be paid for from Storm Water Utility funds appropriated from Enterprise Revenue. As soon as easements are acquired, construction will be scheduled.

## Fiscal Impact

Short-Term Impact: The resolution estimate is \$200,000 and will be paid from Storm Water Utility funds.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Storm Water Utility's annual operating cost.



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
04/06/2020	PH14-20 Public Hearing: proposed replacement and improvement of the storm drainage infrastructure on a portion of Ross Street west of William Street
03/19/2020	Cancelled Interested Parties Meeting
03/16/2020	R38-20 Setting a public hearing: proposed replacement and improvement of the storm drainage infrastructure on a portion of Ross Street west of William Street.
01/21/2014	REP9-14 PCCE #17 Wilson Avenue and Ross Street Sanitary Sewer and Stormwater Improvement Project.
02/18/2013	B45-13(A) Public Hearing: Construction of the Wilson Avenue and Ross Street PCCE # 17 Sewer and Stormwater Improvement Project.
01/22/2013	R11-13 Setting a public hearing: construction of the Wilson Avenue and Ross Street PCCE #17 Sewer and Stormwater Improvement Project.
10/08/2012	Interested Parties Meeting
07/07/2010	Interested Parties Meeting

## Suggested Council Action

Approval of the ordinance.