



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: August 6, 2018

Re: Amending Chapter 22 of the City Code as it relates to solid waste rates

Executive Summary

Staff has prepared for Council consideration of an ordinance amending Chapter 22 of the City Code as it relates to rates charged by the solid waste utility.

Discussion

Part of Chapter 22 of the City Code governs the charges paid by customers of the solid waste utility. An increase in fees charged at the landfill is proposed for the Fiscal Year 2019 budget year. The following are each proposed section change with a brief discussion of the proposed change:

Sec. 22-161 (b) (3) – Front loading compactor boxes, the proposed change will increase the fee per cubic yard capacity from \$23.17 to \$24.51.

Sec. 22-161 (e)(1) – Full-size compactor style roll-off containers, the proposed change will;
1. Increase the per ton fee from \$52.00 to \$55.00.

Sec. 22-161 (e)(2) – Full-size non-compacted roll-off containers, the proposed change will;
1. Increase the per ton fee from \$52.00 to \$55.00.

Sec. 22-161 (e)(3) – Mini-sized compactor style roll-off containers, the proposed change will;
1. Increase the per ton fee from \$52.00 to \$55.00.

Sec. 22-161 (e)(4) – Mini-sized non-compacted style roll-off containers, the proposed change will;
1. Increase the per ton fee from \$52.00 to \$55.00.

Sec. 22-163 (a)(1) – Proposed change will increase per ton landfill fee from \$52.00 per ton to \$55.00 per ton.

Sec. 22-163 (a)(3) – Proposed change will increase the landfill fee for any vehicle one ton or larger when the landfill scale is inoperable from \$132.74 each to \$140.40 each.

Sec. 22-163 (a)(4) – Proposed change will increase the landfill fee for non-compacted roll-off boxes, trailers greater than eighteen (18) feet in length and truck with haul bed greater than eighteen (18) feet in length when landfill scale is inoperable from \$265.56 each to \$280.89 each.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Sec. 22-163 (a)(6) – Proposed change will increase the landfill fee for compactor trucks and compactor roll-off boxes when landfill scale is inoperable from \$23.17 per cubic yard to \$24.51 per cubic yard.

Sec. 22-163 (a)(12) – The fee increase for disposal of grease trap waste was approved as part of the fiscal year 2018 budget. This increases the fee from \$24.80 per ton to \$27.86 per ton.

Fiscal Impact

Short-Term Impact: Increase the revenue based on tons of refuse at the landfill by approximately 5.7 percent over Fiscal Year 2018 revenues.

Long-Term Impact: Increase the revenue based on tons of refuse at the landfill by approximately 5.7 percent over Fiscal Year 2018 revenues.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/18/2017	B227-17 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.
09/19/2016	B197-16 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.
09/21/2015	B224-15 Amending Chapter 22 of the City Code as it relates to solid waste rates and services.

Suggested Council Action

Staff recommends that Council amend Chapter 22 as outlined in the accompanying ordinance.