



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: April 15, 2024

Re: Department of Public Safety Grant – 2024-2025 STOP VAWA (Domestic Violence Unit Grant)

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the 2024-2025 STOP VAWA grant in the amount of \$195,255.10 from the Missouri Department of Public Safety and authorizing the City Manager and Chief of Police to sign the contract. This is a renewal of an existing grant that will continue to fund a portion of existing personnel's (two sworn and one non-sworn) salaries/benefits that are assigned to investigate domestic violence cases.

## Discussion

This grant renewal will continue funding a portion of the two DOVE (Domestic Violence) Unit officer's salaries/benefits and provides 51% funding for a temporary part-time employee from 1/1/24-9/30/24 at which time it funds a full time non-sworn (Admin Tech I) position w/ benefits at 51%.

The contract period is January 1, 2024 through December 31, 2025.

## Fiscal Impact

Short-Term Impact: No fiscal impact for FY2024 as both revenue and expense were included in the budget. For FY2025 – there is a net increase to the Personnel budget of \$13,307.00 to make the current PT DOVE Assistant a Full Time Admin Tech I position, this proposed change has been included in FY2025 position requests portion of the preliminary budget document submitted by the Police Dept.

Long-Term Impact: No anticipated cost beyond year two.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
08/01/2022	Ord#025087 (B201-22): Acceptance of 2022-2023 STOP VAWA (DOVE) Grant
04/03/2020	Ord#024203(B68-20): Acceptance of 2020-2021 STOP VAWA (DOVE) Grant
04/02/2018	Ord#023508(B66-18): Acceptance of 2018-2019 STOP VAWA (DOVE) Grant.
03/07/2016	Ord#022754(B43-16): Acceptance of 2016-2017 STOP VAWA (DOVE) Grant.
02/03/2014	Ord#021977(B27-14): Acceptance of 2014-2015 STOP VAWA (DOVE) Grant.

## Suggested Council Action

Shall Council agree, staff recommends passage of ordinance authorizing acceptance of the 2024-2025 STOP VAWA (DOVE) Grant from MO Department of Public Safety.