



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: November 19, 2018

Re: Resolution Transferring Funds for Job Point from the City Manager Department Budget to the Community Development Department

## Executive Summary

The attached resolution transfers \$126,700 in previously appropriated funds from the City Manager's Department budget to the Community Development Department budget. The total amount includes \$24,000 in Council Reserve funds approved for Job Point on January 16, 2017 and \$102,700 in City surplus funding allocated within the FY 2018 City Budget.

## Discussion

The Community Development Department has overseen Job Point vocational training activities funded through CDBG. Transferring these funds will allow Community Development staff to align the implementation of similarly funded activities.

## Fiscal Impact

Short-Term Impact: Transfers \$126,700 in previously appropriated funds.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impacts

### [Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy

### [Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities

## Legislative History

Date	Action
September 18, 2017	Council approves \$250,000 in City surplus funds within FY 2018 City budget.
January 16, 2018	Council approves Job Point agreement for \$24,000.
June 18, 2018	Job Point expresses \$102,700 is needed for FY 2018, rather than full \$250,000 and remainder is reallocated within FY 2019 City budget.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Suggested Council Action

Approve the resolution transferring funds.