



Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: August 21, 2017

Re: Appropriate Funds from the Boone County JCIC County Revenues Account to the IT Computer Equipment Account

## Executive Summary

Staff is requesting an appropriation of \$47,602.26 with an additional expected payment of \$97,602.26 for a total of \$145,204.52 from the JCIC County Revenues to the IT Computer Equipment account to cover purchases for aging network equipment and cyber security technology software.

## Discussion

Boone County Joint Communications had planned to be moved and off the City's network by October 1, 2016, so the budgeted amount for IT Services provided to the County had not been included in the FY 2017 budget. The appropriation of funding will allow IT to upgrade some aging network infrastructure and to purchase cyber security software to provide better security protection with vulnerability scanning, network access control, and endpoint protection management.

## Fiscal Impact

Short-Term Impact: \$145,204.52

Long-Term Impact: \$0

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
N/A	None

## Suggested Council Action

If Council agrees, staff recommends approval.