



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: June 21, 2021

Re: Addendum to the Community Assistance Program Agreement – Missouri Department of Conservation

## Executive Summary

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to sign an addendum to the community assistance program (CAP) agreement with the Missouri Department of Conservation (MDC). The City Council approved the signing of the MDC CAP agreement on October 19, 2020. The addendum to the agreement specifically outlines improvements planned for Vineyards Lake Park and Norma Sutherland Smith Park and the MDC commitment to provide a cash grant reimbursement at the completion of the park improvements. The cash grant reimbursement will cover 75% of the total cost of improvements up to a maximum amount of \$160,000. The CAP addendum improvements at Vineyards Lake Park and Norma Sutherland Smith Park focus on improving fishing and lake access at each park. The improvements will be completed using a combination of contract and force account labor with necessary components bid through the City's Purchasing Department. Staff anticipates completing the work outlined in the addendum by late fall 2021.

## Discussion

In 1992, the City of Columbia and the Missouri Department of Conservation entered into a 25-year agreement allowing MDC to manage the fish populations in lakes at Cosmo Park, Lake of the Woods Recreation Area and Cosmo-Bethel Park. Since the original agreement in 1992, the agreement has been amended multiple times to add additional lakes at Twin Lakes Recreation Area, Stephens Lake Park, Nifong Park, and A. Perry Philips Park to the CAP program. On October 19, 2020, City Council approved a new 25-year agreement for the Community Assistance Program provided by MDC. The new agreement includes the lakes listed in the previous agreement and the 2-acre lake at Norma Sutherland Smith Park and the 11-acre lake at the Vineyards park property that were added to the new agreement. The agreement outlines free public access to the designated areas for fishing and related recreational activities, safety and accessibility requirements at each site and MDC responsibilities related to the management of the fish populations in each lake.

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to sign an addendum to the CAP agreement with the Missouri Department of Conservation. The addendum outlines infrastructure improvements to be completed at Vineyards Lake Park and Norma Sutherland Smith Park as well as the cash grant reimbursement by MDC at the completion of the projects.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

As part of the addendum, the City of Columbia agrees to make the following improvements at Vineyards Lake Park:

- Contract labor will be used to construct a 6-inch thick concrete 11-car parking lot with space for one vehicle marked for disabled users. The parking lot will also include the concrete entry drive from Dumas Drive.
- Contract labor will be used to construct an 8-foot wide concrete walkway from the parking lot to the floating dock. The total length of the walkway is 775 feet.
- Park staff will purchase and install a 12' x 18' ADA accessible covered floating fishing dock including a 45' walkway and a 45' to 50' stiff arm.
- Park staff will purchase and install one LED light at the parking lot adjacent to the lake access walkway.

As part of the addendum, the City of Columbia agrees to make the following improvements at Norma Sutherland Smith Park:

- Park staff will purchase and install a 5' x 8' ADA accessible floating fishing dock.

As part of the addendum, the Missouri Department of Conservation agrees to provide the following at the completion of the infrastructure improvements:

- Provide a cash grant reimbursement for the infrastructure improvements covering 75% of the total cost up to a maximum Department commitment of \$160,000.00.

Park Sales Tax funding will be used to complete the infrastructure improvements at each park. Portions of the improvements will be completed using a current term and supply contractor and any other required materials and services will be bid through the City's Purchasing Department or completed by park staff. At the completion of the projects, park staff will provide necessary invoices to MDC for the cash grant reimbursement. The funds received from MDC will be appropriated back to each project to cover the expenditures associated with the improvements.

## Fiscal Impact

Short-Term Impact: The total estimated cost of the improvements at the two parks is \$176,352 and will be paid with Park Sales Tax funding. At the completion of the project, MDC will reimburse the City for 75% of the total cost of the improvements up to \$160,000.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



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## Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
10/19/2020	B285-20: Authorizing a community assistance program agreement with the Missouri Department of Conservation for management of the fish population and enforcement of Department of Conservation rules and regulations relating to fishing at selected lakes in the City of Columbia's park system.

### Suggested Council Action

Approve the ordinance authorizing the City Manager to execute an addendum to the Community Assistance Program (CAP) agreement with the Missouri Department of Conservation.