

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 381-15

AN ORDINANCE

amending the FY 2016 Annual Budget by adding a cashier position in the Finance Department – Treasury Division; transferring funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2016 Annual Budget adopted by Ordinance No. 022570 is amended by adding the following position to the Finance Department – Treasury Division authorized personnel:

0.50 FTE 1201 Cashier Grade B1 Non-Exempt

SECTION 2. The sum of \$14,571.00 is hereby transferred from Account No. 110-1030-502.01-05 in the amounts and to the accounts as follows:

\$9,590.00	Permanent Positions	Account No. 110-1030.502.01-01
\$192.00	Deferred Comp	Account No. 110-1030.502.01-35
\$734.00	Social Security	Account No. 110-1030.502.02-10
\$30.00	Disability Insurance	Account No. 110-1030.502.02-30
\$4,009.00	Health Insurance	Account No. 110-1030.502.02-34
\$16.00	Life Insurance	Account No. 110-1030.502.02-36

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2016.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor