



Department Source: Sustainability

To: City Council

From: City Manager & Staff

Council Meeting Date: April 16, 2018

Re: Resolution transferring funds for outreach of the Climate Action and Adaptation Plan

Executive Summary

This resolution authorizes the transfer of funds from the FY14 Council Savings project to the general fund for a community workshop on climate action and outreach efforts for the Climate Action and Adaptation Plan.

Discussion

This resolution authorizes the Finance department to transfer \$5,000 from a FY14 Council Savings project to the general fund. The original project for the savings were for installing solar panels on the 8th & Cherry parking garage with one-time funds from FY14 savings. After a structural analysis, the project was tabled for additional review. The savings are instead being used for the development of a Climate Action Plan, per Council Resolution 83-17A and R117-17.

This current transfer will be used for the May 22 Community Workshop and outreach efforts, including a website CoMoClimateAction.com and advertising for the event.

Fiscal Impact

Short-Term Impact: \$5,000

Long-Term Impact: unknown

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Infrastructure, Tertiary Impact: Operational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Environmental Management, Tertiary Impact: Infrastructure

Legislative History

Date	Action
08/21/17	Transferring FY 2014 General Fund savings for the development of a climate action and adaptation plan.
06/19/2017	Reaffirming the commitment of the City of Columbia to take action to reduce climate pollution; authorizing participation in



City of Columbia

701 East Broadway, Columbia, Missouri 65201

	the Global Covenant of Mayors for Climate & Energy and taking steps to create a Climate Action Plan.
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Suggested Council Action

Adopt the resolution to authorize the transfer of funds from FY14 Savings to the General Fund.