Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 1, 2016
Re: Annual Budget FY2017

Executive Summary

This is a resolution to set the public hearing for the FY 2017 budget.

Discussion

This resolution will set the public hearing for the 2017 Annual Budget for Monday, August 15. There will be additional public hearings held on Tuesday, September 6, and Monday, September 19 to allow several opportunities for public input on the many items covered by the budget process.

The FY2017 annual budget being proposed by the City Manager has been submitted to the City Council as required by the City Charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss departmental revenues and expenses proposed for the coming fiscal year. The Council budget work session is Saturday, August 20.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 19.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY2017 expenditures for the City of Columbia.
Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:
Primary Impact: Governance & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:
Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History	
Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY17 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Adopt the resolution to set the public hearing.