

# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: March 5, 2018

Re: Transfer of Funds

## **Executive Summary**

Transferring \$30,000 from the Fire Apparatus Equipment fund into the Emergency Services budget for the purchase of a service van.

#### Discussion

The current 2001 van that the Fire Department uses on emergency scenes to assist displaced customers' needs a new transmission at the estimated cost of \$3,500. This vehicle is 17 years old and can be replaced for around \$30,000.

# Fiscal Impact

Short-Term Impact: \$30,000 one-time appropriation.

Long-Term Impact: N/A

# Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

#### Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History	
Date	Action
None	None

### Suggested Council Action

Passage of the resolution to appropriate funds.