



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: July 16, 2018

Re: Setting a Public Hearing – FY2019 Sewer Rate Changes

Executive Summary

Staff has prepared for Council consideration, a resolution setting a public hearing for August 20, 2017 to consider propose amendments to Chapters 13 and 22 of the City Code of Ordinances relating to sanitary sewer utility rates and hauled liquid waste rates.

Discussion

A one percent rate increase is proposed to be implemented in connection with the November 2013 revenue bond package presented to voters for sanitary sewer utility capital improvements. This resolution sets the public hearing for the proposed ordinance changes.

Fiscal Impact

Short-Term Impact: Increase revenue by one percent over fiscal year 2018 rate.

Long-Term Impact: Increase revenue by one percent over fiscal year 2018 rate.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/19/2017	B223-17 Approved an ordinance amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
09/19/2017	B228-17 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates.
09/05/2017	PH31-17 Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate
7/17/2017	R94-17 Setting a Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate



City of Columbia

701 East Broadway, Columbia, Missouri 65201

09/19/2016	B196-16 Approved an ordinance amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
09/19/2016	B194-16 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates.
09/06/2016	PH29-16 Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate
07/18/2016	R94-16 Setting a Public Hearing: consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fee and hauled liquid waste rate
09/21/2015	B225-15 Approved an ordinance increasing the sewer connection fee from \$1,200 to \$1,600 for residential and 5/8 inch water meters
09/15/2014	B235-14 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates and amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
07/07/2014	Burton & Associates presented rate recommendations for the Sanitary Sewer Utility at pre-council meeting
03/04/2014	Agreement with Burton & Associates for Sanitary Sewer Utility Cost of Service and Rate Study
01/21/2014	Ordinance 21965 – Declaring the results of the special election
08/05/2013	Ordinance 21760 – Calling a special election of whether to issue the Sewer System Revenue bonds
<input type="checkbox"/>	

Suggested Council Action

Staff recommends Council approve the resolution setting the public hearing.