

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Convention and Visitors Bureau

To: City Council

From: City Manager & Staff

Council Meeting Date: September 16, 2024

Re: Accepting and Appropriating Funds from the Columbia Chamber of Commerce for

repairs and upgrades at the Thomas G. Walton Building.

Executive Summary

This ordinance will accept fund for repairs and upgrades at the Thomas G. Walton Building in FY2024 and appropriate the funds to the CVB's Capital Improvement Account.

Discussion

The Thomas G. Walton Building, built in 1986, is co-owned by the Columbia Chamber of Commerce and the City of Columbia. The Columbia Convention & Visitors Bureau (CVB) occupies half of the building.

The Walton Building Board of Managers meets annually to discuss building & property needs, as well as to prioritize future Capital Improvement Projects (CIP). One of the priorities for FY2024 was to repair deteriorating sections of the parking lot's concrete and replace existing light poles. Additionally, a filtered-water, bottle-filling drinking fountain was installed, making the fountain ADA compliant.

The CVB covered the total cost of \$60,635.38 for all CIP expenses and invoiced the Chamber of Commerce for half. This ordinance will appropriate the \$30,317.69 received from the Chamber into the CVB Capital Improvement Project Account.

Fiscal Impact

Short-Term Impact: \$30,317.69 Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Secondary,

Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
Nov. 20, 2023	B283-23: Amending the FY 2024 Annual Budget to appropriate
	funds for repairs to the Thomas G. Walton Building parking lot.

Suggested Council Action

Approval of the legislation.