



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: September 7, 2021

Re: Public Health and Human Services fy21 budget correction; appropriation

Executive Summary

An ordinance amending the FY21 Public Health and Human Services budget to correct for CARES funding related to COVID-19 expenses. Appropriating funds in the amount of \$789,640.

Discussion

PHHS received CARES funding that was appropriated in fy20, which went into the general fund balance at fiscal year-end. Expenses were incurred in fy21. This appropriation is to correct the expense accounts.

Fiscal Impact

Short-Term Impact: This is a reimbursement of funds from FY 2020 expenses that are being used for FY 2021.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Mobility, Connectivity, and Accessibility

Legislative History

Date	Action
01/19/2021	This is correcting the January 19 th appropriation that was allocated to fy2020

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.