

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 364-20

AN ORDINANCE

authorizing an agreement with Boone County, Missouri, on behalf of the Boone County Children’s Services Board, for the purchase of services for coordination of prenatal and early childhood home visitation as part of the Brighter Beginnings program; amending the FY 2021 Annual Budget by appropriating funds; amending the FY 2021 Annual Budget by adding a position in the Department of Public Health and Human Services – Human & Social Services Division; amending the FY 2021 Classification and Pay Plan by adding a classification; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Boone County, Missouri, on behalf of the Boone County Children’s Services Board, for the purchase of services for coordination of prenatal and early childhood home visitation as part of the Brighter Beginnings program. The form and content of the agreement shall be substantially as set forth in "Attachment A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by appropriating the sum of \$72,280.00 from Account No. 11004440-462100 in the following amounts to the following accounts:

\$45,000.00	Permanent Positions	Account No. 11004440-500101
\$900.00	Deferred Compensation	Account No. 11004440-500135
\$600.00	Cell Phone Allowance	Account No. 11004440-500138
\$6,304.00	LAGERS	Account No. 11004440-500220
\$140.00	Disability Insurance	Account No. 11004440-500230
\$8,172.00	Employee Health Insurance	Account No. 11004440-500234
\$42.00	Life Insurance	Account No. 11004440-500236
\$3,592.00	Social Security	Account No. 11004440-500210
\$750.00	Office Supplies	Account No. 11004440-501210
\$5,080.00	Miscellaneous	Account No. 11004440-501395

\$1,500.00
\$200.00

Computer/Electronic
Travel and Training

Account No. 11004440-501820
Account No. 11004440-502010

SECTION 3. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by adding the following position to the Department of Public Health and Human Services – Human & Social Services Division authorized personnel:

1.00 FTE 7298 Social Services Program Coordinator Grade C5 Non-Exempt

SECTION 4. The FY 2021 Classification and Pay Plan adopted by Ordinance No. 024365 is amended by adding a classification as follows:

7298 Social Services Program Coordinator Grade C5 Non-Exempt

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2021.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 11004440-462100 to cover the above appropriation.

Director of Finance