



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: May 21, 2018

Re: Appropriating funds for the relocation of Central Missouri Aviation hangar 350 and development of a Design/Build RFP solicitation and subsequent hangar construction related to the future construction of a new terminal facility at the Columbia Regional Airport.

Executive Summary

Appropriating funds for the relocation of the Central Missouri Aviation (CMA) Hangar 350 related to the future construction of a new terminal facility at the Columbia Regional Airport.

Discussion

As part of the terminal building program at the Columbia Regional Airport, the existing CMA hangar 350 building will need to be demolished to allow for the future construction of a new terminal facility. However, before the demolition project occurs, a new building located directly south of Taxiway C and west of existing hangar 40 will be constructed and used to replace the existing CMA hangar 350 structure. The estimated cost to develop the design/build RFP solicitation and construction is \$2,200,000.

Staff is requesting an appropriation of \$1,853,000 from Transportation Sales Tax and the Airport's Retained Earnings account. \$500,000 was previously appropriated and this addition will reach the estimate.

Fiscal Impact

Short-Term Impact: Appropriating \$1,143,000 from Transportation Sales Tax and 710,000 from the Airport's Retained Earnings account.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary

Legislative History

Date	Action
04/16/2018	R50-18 Setting a public hearing: proposed construction of a



City of Columbia

701 East Broadway, Columbia, Missouri 65201

	replacement Central Missouri Aviation hangar 350 structure to be located directly south of Taxiway C and west of hangar 40 and construction of a connecting apron and taxiway at the Columbia Regional Airport.
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Suggested Council Action

Authorize the appropriation for the relocation of the Central Missouri Aviation hangar 350 related to the future construction of a new terminal facility at the Columbia Regional Airport.