



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: October 16, 2023
Re: Grant Renewal – FY2024 HMV Unit Grant

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time Hazardous Moving Violation (HMV) Unit Grant in the amount of \$57,905.44 from the Missouri Department of Transportation and authorizing the City Manager to sign the contract.

Discussion

This grant renewal continues funding one (1) full time HMV officer at 50% of the officer's salary/benefits and some funding for HMV related training. This grant position will continue to concentrate on hazardous moving violations in high traffic crash areas. Types of violations include: speeding, driving too fast for conditions and/or following too closely.

This contract period is October 1, 2023 through September 30, 2024.

Fiscal Impact

Short-Term Impact: The Full Time HMV Unit Grant will offset 50% of the cost budgeted for one existing officer position in FY24 (\$56,405.44) and provide additional funding for training. Both revenue and expense were included in the FY24 budget

Long-Term Impact: 12 month grant – no anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Community, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
10/17/2022	B295-22: Acceptance of FY2023 HMV Unit Grant
12/06/2021	B384-21: Acceptance of FY2022 HMV Unit Grant
10/05/2020	B270-20: Acceptance of FY2021 HMV Unit Grant

Suggested Council Action

Shall council agree, staff recommends passing of ordinance accepting the FY2024 Full Time HMV Unit Grant from Missouri Department of Transportation.