



# City of Columbia, Missouri

## Meeting Agenda

### City Council

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Wednesday, August 23, 2017  
8:00 AM

Budget Work Session

Council Chamber  
Columbia City Hall  
701 E. Broadway

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#### I. CALL TO ORDER

City Manager Overview

Attachments: [Full FY 2018 Budget Work Session Presentation](#)

General Fund Budgets

Attachments: [General Fund and Internal Service Fund Costs by Service Area](#)

#### II. LUNCH BREAK

Suggested Council Allocation of FY2016 General Fund Savings

Transit

Utility Departments

CDBG and HOME requests

All other budgets

Council budget amendments

#### III. GENERAL COMMENTS BY PUBLIC, COUNCIL AND STAFF

#### IV. ADJOURNMENT

Members of the public may attend any open meeting. For requests for accommodations related to disability, please call 573-874-7214. In order to assist staff in making the appropriate arrangements for your accommodation, please make your request as far in advance of the posted meeting date as possible.