



Parks and Recreation Commission

September 19, 2019



Parks & Recreation Commission Agenda

- I. Call to Order
- II. Approval of Agenda Action
- III. Approval of Minutes Action
- IV. Approval of Monthly Report Action
- V. Old Business
 - A. Budget update
- VI. New Business
 - A. Missouri Dept. of Conservation CAP funding
 - B. ARC improvements
 - C. Albert–Oakland improvements
- VII. Reports
 - A. Council Items:
 - B. Bicycle and Pedestrian Commission Report
 - C. Capital Project Report
 - D. Recreation Services Report
- VIII. Staff Comments
- IX. Commission Comments to Staff
- X. Public Comments
- XI. Next Meeting Date: Oct. 17, 2019 7 p.m.
- XII. Adjournment

Monthly Report Highlights

Park Services Division:

- ▶ Park Maintenance spent 213 hours mulching playgrounds (Annual Task)
- ▶ Horticulture spent 135 hours grading, seeding and placing straw at GCRA, Lions–Stephens Park and NSS Park.
- ▶ Forestry spent 99 hours working on Rainbow Softball Center getting facility ready for national softball tournament.

Monthly Report Highlights

Recreation Services Division:

- ▶ Increase Total Participation at Douglass Family Aquatic Center
FY2018 – 4,426; Open 62 days
FY2019 – 4,744; Open 61 days
- ▶ Total Special Event Participation
FY2018 – 57,915
FY2019 – 58,327
- ▶ Hosted the Class D Coed USA Softball National Tournament at Rainbow, Aug. 24–25
13 teams with 7 states represented
Participants and USA Officials gave the tournament and facilities high marks

V. Old Business

- ▶ Budget update

Parks and Recreation Cuts Submitted to Council to Restore CARE Cuts

General Fund - Other Expenditure Changes

Parks and Recreation

31 Expenses: Restore 1/2 Regular CARE program (Restore 30 Summer Trainees and 1.5 Job Coaches, Adjust CARE Trainee rate of pay from \$9.45/hour to \$9/hour)	\$48,093	Staff
32 Expenses: Eliminate Adopt-A-Spot Utilities (needed to restore 1/2 CARE cuts)	(\$5,000)	Staff
33 Expenses: Reduce Sprayground Season to Memorial Day weekend to Labor Day (was May 1st to September 30th) (needed to restore 1/2 CARE cuts)	(\$5,007)	Staff
34 Expenses: Eliminate (11) Emergency Phones in Parks and Trails (needed to restore 1/2 CARE cuts)	(\$4,224)	Staff
35 Expenses: Remove one-time expenses for Accreditation for the Parks and Recreation Department (needed to restore 1/2 CARE cuts)	(\$10,000)	Staff
36 Expenses: Reallocate 0.25 FTE Sr. ASA position from Parks and Recreation to Recreation Services (needed to restore 1/2 CARE cuts)	(\$10,944)	Staff
37 Expenses: Eliminate all Construction Temporary Staffing (needed to restore 1/2 CARE cuts)	(\$7,536)	Staff
38 Expenses: Reduce Park Ranger Temporary Staffing by 400 hours (needed to restore 1/2 CARE cuts)	(\$5,382)	Staff

Council Amendments Adopted at 09-03-19 Budget Meeting

Restored ½ of CARE cuts (\$48,093)
through Transfer from Utilities who will
now utilize 30 CARE trainees

VI. New Business

- ▶ Missouri Dept of Conservation CAP funding
 - Agreement includes funding for Norma Sutherland Smith Park fishing improvements & Vineyards Park development in FY2021
- ▶ ARC Improvements
 - Replacement of pool heater, HVAC condensers and fire control panel
- ▶ Albert–Oakland Park Improvements
 - LED parking lot lighting conversion and partial replacement of fitness equipment

VII. Reports

- A. Council Items
- B. Bicycle & Pedestrian Commission Report
- C. Capital Project Report
- D. Recreation Services Report

Bike & Ped Commission

No September Meeting



C. Capital Project Report

MU Health Care Pavilion @ Clary-Shy Park



Winter Curtain Installation

Cosmo Park Tennis Courts



Emergency Phone Replacement

Installation
at Stephens
Lake Park &
Flat Branch
Park



RTP Trail Signage



Gans Creek Recreation Area



Gans Creek Recreation Area



East Roundabout Construction

Gans Creek Recreation Area



Sod Installation

Gans Creek Recreation Area



Timing Tower Construction

Gans Creek Recreation Area



Flag Pole Installation

Gans Creek Recreation Area



Walkway completion
and parking lot striping

Forum Nature Area



Callery Pear Removal

Sports Fieldhouse



Grading and Rock
for North roadway

Sports Fieldhouse



Grading and rock for
parking lots

Sports Fieldhouse



Finishing up offices
and workroom areas



Sports Fieldhouse



Lighting & Window Installation



Sports Fieldhouse



Gym Equipment and Handrail Installation



Sports Fieldhouse



Restroom and
Concession
Construction



Sports Fieldhouse



HVAC Installation





D. Recreation Services Report

Kaleidospoke

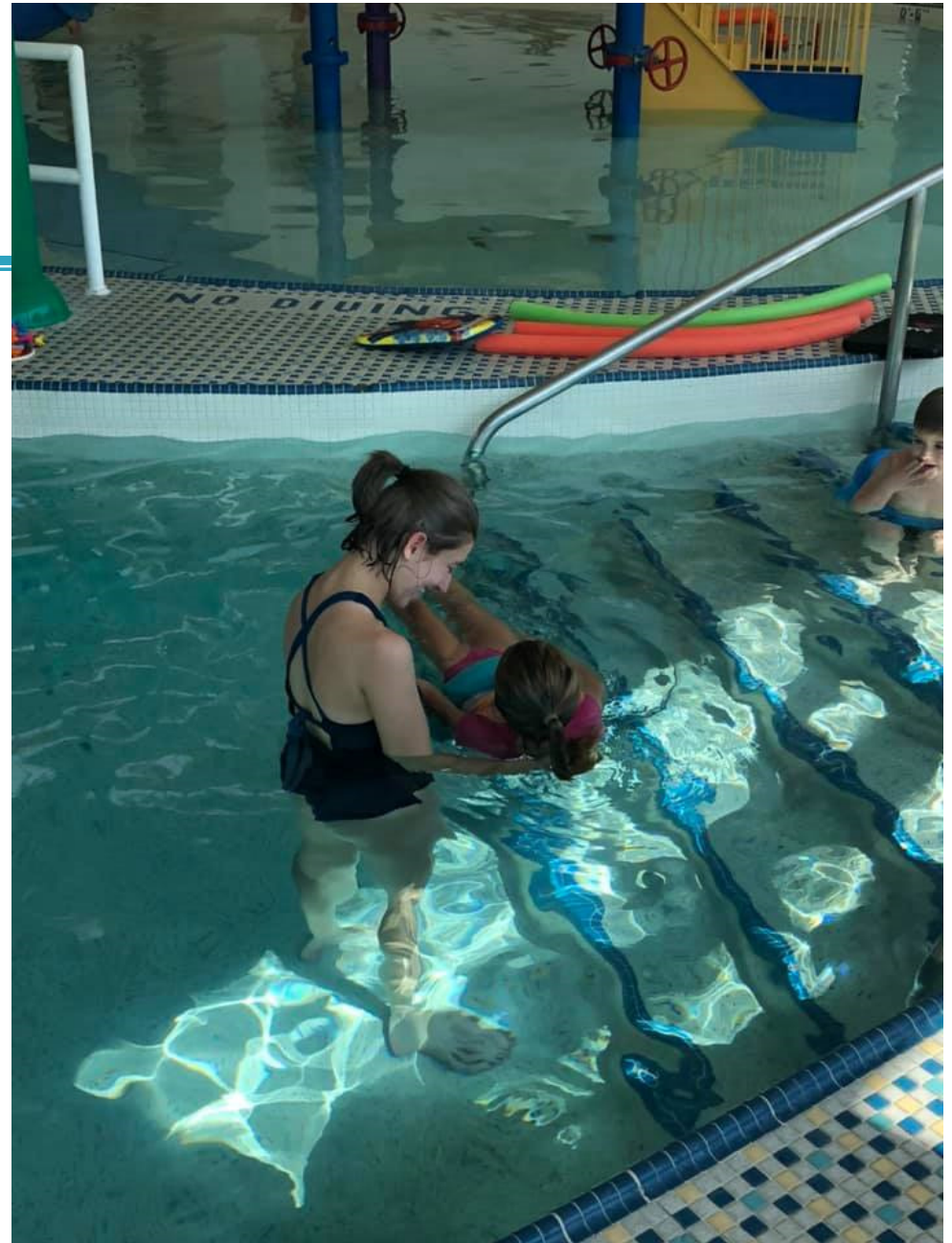


Glow Golf



*Aug
23,
Lake
of the
Woods*

Fall swimming lessons



Pooch Plunge



Sports – USA Softball Tournament



Life Enrichment



Koryo Gumdo



Tappercise

Adapted (Paquin and dance)



Movies in the Park



Last movie of the year: Sept 13 "Incredibles 2" with more than 500 in attendance

Amphitheater Concert Series



Darkroom Records (CPS students)

Upcoming Events

- Heritage Festival, Sept 21–22
- Gans cross country dedication, Sept 27
- Gans Creek Classic, Sept 28
- Sensory Friendly Touch-a-Truck, Oct 9
- Bear Creek Run Half Marathon, Oct 19

IX. Staff Comments

Fieldhouse dedication, Nov. 14 at 5 pm

P&R Commission Agenda

IX. Commission Comments to Staff

X. Public Comments

XI. Next meeting date: Oct 17, 7 pm

XII. Motion to Adjourn