



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 6, 2021

Re: FY22 Budget Amendment for Public Health and Human Services

## Executive Summary

An ordinance authorizing an amendment to the Public Health and Human Services FY22 budget.

## Discussion

Overdose Data to Action contract previously approved by Council and signed by the City Manager, needs appropriation.

## Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact to the general fund.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
November 2021	In November 2021 the Overdose Data to Action was introduced.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.