

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 18-22

AN ORDINANCE

amending the FY 2022 Annual Budget by appropriating Public Works Department funds to finalize and close out completed capital improvement projects and to provide funding for current and future capital improvement projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating the sum of \$2,436,745.34 from and to the following accounts:

- \$100,000.00 **From:** Nifong-Providence to Forum 4 Lane Project
Account No. 44008830-604990, 00643
To: Downtown Sidewalks Improvements Project
Account No. 44008830-604990, 00171
- \$150,000.00 **From:** Nifong-Providence to Forum 4 Lane Project
Account No. 44008830-604990, 00643
To: Audible ADA Crosswalk Project
Account No. 44008830-604990, 00551
- \$100,000.00 **From:** Nifong-Providence to Forum 4 Lane Project
Account No. 44008830-604990, 00643
To: 4th Street Pedestrian Island Project
Account No. 44008830-604990, 00772
- \$260,000.00 **From:** Nifong-Providence to Forum 4 Lane Project
Account No. 44008830-604990, 00643
To: Oakland Gravel Sidewalk: Vandiver to Edris Project
Account No. 44008830-604990, 00802
- \$1,926.72 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: William St/Hinkson Ave Traffic Calming Project
Account No. 44008830-604990, 00751

\$136.00	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: Sinclair-Old Mill Creek-Nifong Project Account No. 44008830-604990, 00644
\$71,745.28	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: Leslie Lane Sidewalk: N Garth to Newton Dr Project Account No. 44008830-604990, 00736
\$211,495.71	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: Scott Smith Sidewalk Project Account No. 44008830-604990, 00803
\$8,156.34	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: GNM Bike Blvd MKT/Business Loop Project Account No. 44008830-604990, 00521
\$156.55	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: GNM Shepard to Rollins Trail Project Account No. 44008850-604990, 00572
\$35,000.00	From: Discovery Parkway: Gans to New Haven Project Account No. 44008830-604990, 00633 To: Wabash Dr Extension Project Account No. 44008830-604990, 00522
\$362,872.71	From: Gans Rd at 63 Interchange Project Account No. 44008830-604990, 00237 To: Grace Lane: Richland to Stadium Ext Project Account No. 44008830-604990, 00700
\$440,501.27	From: Audubon Sidewalk: Shepard Blvd to N Azalea Project Account No. 44008830-604990, 00760 To: Stadium Blvd Sidewalk: I-70 to Primrose Project Account No. 44008830-604990, 00761
\$17,341.00	From: Holly Ave Traffic Calming Project Account No. 44008830-604990, 00750 To: Ridgefield Road Traffic Calming Project Account No. 44008830-604990, 00787
\$17,340.81	From: Holly Ave Traffic Calming Project Account No. 44008830-604990, 00750 To: Ridgemont Traffic Calming Project Account No. 44008830-604990, 00790

\$20,369.81	From: Maplewood Traffic Calming Project Account No. 44008830-604990, 00795 To: Audubon Drive Traffic Calming Project Account No. 44008830-604990, 00791
\$288,504.29	From: Scott Smith Sidewalk Private Revenue Account No. 44008830-465000, 00803 To: Scott Smith Sidewalk Project Account No. 44008830-604990, 00803
\$884.83	From: Garage Gate Arm & Payment System Project Account No. 55616488-604990, PK059 To: MM-8 th /Cherry Parking Structure Project Account No. 55616488-604990, PK067
\$617.02	From: Short Street Garage Bathroom Project Account No. 55616488-604990, PK070 To: MM-8 th /Cherry Parking Structure Project Account No. 55616488-604990, PK067
\$17,397.00	From: Parking Infrastructure Upgrades & Maintenance Project Account No. 55616488-604990, PK062 To: MM-8 th /Cherry Parking Structure Project Account No. 55616488-604990, PK067
\$332,300.00	From: 8 th /Cherry Garage Major Maintenance Project Account No. 55616488-604990, PK075 To: MM-8 th /Cherry Parking Structure Project Account No. 55616488-604990, PK067

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2022.

ATTEST:

 City Clerk

 Mayor and Presiding Officer

APPROVED AS TO FORM:

 City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Nifong-Providence to Forum 4 Lane Project
Account No. 44008830-604990, 00643

Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633

Gans Rd at 63 Interchange Project
Account No. 44008830-604990, 00237

Audubon Sidewalk: Shepard Blvd to N Azalea Project
Account No. 44008830-604990, 00760

Holly Ave Traffic Calming Project
Account No. 44008830-604990, 00750

Maplewood Traffic Calming Project
Account No. 44008830-604990, 00795

Scott Smith Sidewalk Private Revenue
Account No. 44008830-465000, 00803

Garage Gate Arm & Payment System Project
Account No. 55616488-604990, PK059

Short Street Garage Bathroom Project
Account No. 55616488-604990, PK070

Parking Infrastructure Upgrades & Maintenance Project
Account No. 55616488-604990, PK062

8th/Cherry Garage Major Maintenance Project
Account No. 55616488-604990, PK075

Director of Finance