



Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: January 18, 2022

Re: Supplemental Information - Amending the FY 2022 Annual Budget by appropriating funds for expenses associated with natural gas purchases for the Columbia Energy Center (CEC).

Executive Summary

Staff has prepared a supplemental memo recommending an ordinance authorizing an amendment to the City Utilities Electric FY 2022 budget.

Discussion

A clerical error was made on the original council bill appropriating funds from the retained earnings account 5510-35000 and account should have been identified as 5510-351000. An amendment sheet to correct this error is included.

Fiscal Impact

Short-Term Impact: \$750,000

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

Approval of the ordinance