



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: January 18, 2022

Re: Amending the Tyler Technologies Amendment, B212-21

Executive Summary

Amending amendment B212-21 between the City of Columbia and Tyler Technologies, LLC for Executime and the General Ledger Application Programming Interface (API) to account for additional Executime licenses and clarifying maintenance fees and obligations.

Discussion

Executime is utilized for Time & Attendance. This software allows employees to submit time electronically and remove manual entry and paper forms from the process. Additional licenses were acquired for the Fire Department and not accounted for in B212-21.

Additional cost of \$12,791 covered by existing funds.

Additional recurring annual maintenance of \$2,558 will need to be appropriated. The first year annual maintenance amount increases from \$13,405 to \$15,963.

The General Ledger API provides programmatic access to common Munis General Ledger application resources, such as accounts, account balances, projects, and journal entries information and processes. This is utilized by the City to programmatically automate transactions imports into Munis, leading to increased productivity by preventing manual entry and greatly reducing human error.

Maintenance Fees and Obligations are updated for both products for uniformity and clarity purposes. No financial impact.

Fiscal Impact

Short-Term Impact: \$12,791

Long-Term Impact: \$2,558

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
7/20/21	B-212-21 - authorizing an amendment to the agreement with Tyler Technologies, Inc., as part of the Columbia Financial Enterprise Resource System (COFERS) project, for implementation of the Executime, Quatred, and General Ledger Application Programming Interface (API) software modules, and hosting services for the MobileEyes and MyCivic software modules; amending the FY 2021 Annual Budget by appropriating funds; and fixing the time when this ordinance shall become effective.
11/18/13	B337-13 – authorizing an agreement with Tyler Technologies, Inc. for the Columbia Financial Enterprise Resources System (COFERS) project; and fixing the time when this ordinance shall become effective.

Suggested Council Action

Staff recommends approval of the appropriation.