



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 18, 2022

Re: Amending the FY2022 Annual Budget by appropriating additional funds received from an amended agreement with Boone County for the Brighter Beginnings Program

Executive Summary

An ordinance amending the FY2022 Annual Budget by appropriating additional funds received from an amended agreement with Boone County for the Brighter Beginnings Program.

Discussion

An amendment of an agreement with Boone County for the Brighter Beginnings program was approved in July, 2021. The agreement amendment was for the period of July 1, 2021- June 30, 2022, in the amount of \$87,500.00, an increase of \$15,200 from the original agreement amount. The additional grant funds were not appropriated in the FY2021 or FY2022 budgets. The department is requesting the additional grant funding be appropriated in the FY2022 budget. The additional revenue will be used for program expenses. The additional program expenses will be entirely offset by the additional revenue from the agreement amendment.

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
January 4, 2021	B364-20 Authorized the original agreement and amended the FY2021 budget by appropriating funds, adding a position, and amending Classification and Pay Plan by adding a classification



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July 6, 2021	B202-21 Authorized Contract Amendment No. 1 to the agreement with Boone County, Missouri, on behalf of the Boone County Children's Services Board, for the purchase of services for coordination of prenatal and early childhood home visitation as part of the Brighter Beginnings program.
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Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.