First Reading ___1-3-22___   Second Reading ___1-18-22___

Ordinance No. ___024917___   Council Bill No. ___B 24-22___

AN ORDINANCE

amending the FY 2022 Annual Budget by appropriating funds for expenses associated with the Adult Vaccination Supplemental project program services contract with the Missouri Department of Health and Senior Services; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating the sum of $200,277.52 from Account No. 11003010-462100 Health-State and $106,073.48 from Account No. 11003311-462100 Health-State in the following amounts to the following accounts:

$125,049.00	Permanent Positions	Account No. 11003030-500101
$2,502.00	Deferred Comp	Account No. 11003030-500135
$150.00	Cell Phone Allowance	Account No. 11003030-500138
$9,567.00	Social Security	Account No. 11003030-500210
$17,007.00	LAGERS	Account No. 11003030-500220
$387.00	Disability Insurance	Account No. 11003030-500230
$27,405.00	Employee Health Insurance	Account No. 11003030-500234
$126.00	Life Insurance	Account No. 11003030-500236
$67,973.55	Temporary Positions	Account No. 11003311-500105
$15,599.93	Social Security	Account No. 11003311-500210
$3,600.00	Travel	Account No. 11003030-502010
$1,500.00	Travel	Account No. 11003311-502010
$21,000.00	Medical Supplies	Account No. 11003311-501391
$1,500.00	Miscellaneous	Account No. 11003030-505990
$12,984.52	Publishing & Advertising	Account No. 11003030-504310

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this ___18th___ day of ___January___, 2022.

ATTEST:

_____   _____
City Clerk   Mayor and Presiding Officer

APPROVED AS TO FORM:

_____
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to
cover the above appropriations:

Account No. 11003010-462100 Health-State
Account No. 11003311-462100 Health-State

_____
Director of Finance