



Department Source: Finance

To: City Council

From: Finance

Council Meeting Date: February 7, 2022

Re: Appropriating funds to Condo Miscellaneous to cover semi-annual billing

Executive Summary

An appropriation from General Fund Balance to Condo Miscellaneous Contractual to cover semi-annual payments for FY22 to the Unit Owners Association as it relates to the Health Department.

Discussion

When the City/County jointly purchased what is now the Health Department, it was agreed the Unit Owners Association of the County/Boone County Health Department Condominium Committee would be formed. This Committee meets from time to time to discuss the use, maintenance and improvement of Unit 1 located at 1005 W. Worley. After the FY22 budget was adopted, the Committee voted to increase the semi-annual payments by \$3,613 (\$7,226 total). The reason for this was to increase funding for snow removal and the City's part for the sidewalk transition plan.

Fiscal Impact

Short-Term Impact:

Long-Term Impact:

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
05/06/02	Ordinance 017324, Council Bill B186-02
11/03/02	Resolution, Council Bill R244-08

Suggested Council Action

Staff recommends approval of the appropriation of funds.