



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: February 7, 2022

Re: Appropriation of Funds for Fire Department Fleet Vehicle Purchase

## Executive Summary

Appropriating \$66,000 from the CIP Project account 00814 to fund the purchase of one staff vehicle in the Fire Department.

## Discussion

The Fire Department is requesting approval of an ordinance to appropriate \$66,000 from CIP Project account 00814 to fund the purchase of a staff vehicle. The vehicle will be replacing a 2007 Ford Explorer with 165,000 Miles. The vehicle will be marked and outfitted with emergency warning systems, appropriate for fire department responses. The vehicle will be utilized by the Operations Division and equipped to assist with emergency scene management including incident command, signage for advanced warning, and other critical functions.

The funds in CIP account 00814 originally came from the sale of two fire trucks in 2021. This account is funding the Fire Training Academy Tower Rehab project and has come in under budget leaving funds available for the purchase of the vehicle.

## Fiscal Impact

Short-Term Impact: \$66,000 one-time appropriation.

Long-Term Impact: Yearly Fleet/vehicle maintenance.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Approve the ordinance appropriating funds from CIP account 00814 for the purchase of one staff vehicle in the Fire Department.