



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: February 21, 2022

Re: Supplemental Information - Appropriation of Funds for Fire Department Fleet Vehicle Purchase

Executive Summary

Staff has prepared a supplemental memo recommending an ordinance authorizing an amendment to the Fire FY 2022 budget.

Discussion

A clerical error was made on the original council bill appropriating funds from the CIP acct 44008820-480470, 00814 and account should have been identified as 44008820-604990, 00814. An amendment sheet to correct this error is included.

Fiscal Impact

Short-Term Impact: \$66,000 one-time appropriation.

Long-Term Impact: Yearly Fleet/vehicle maintenance.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve of the ordinance.