



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: March 21, 2022

Re: Authorizing construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 sanitary sewer improvement project; calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contract.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for the PCCE #23 Lakeshore Drive and Edgewood Avenue Sanitary Sewer Improvement Project, as shown on the attached Location Map. A public hearing for this project was held on July 6, 2021. The resolution estimate for this project is \$225,000, and will be paid from Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot.

Discussion

PCCE #23 Lakeshore Drive and Edgewood Avenue Sanitary Sewer Improvement Project will consist of constructing approximately 266 feet of new sewer pipe, four (4) sanitary sewer structures, and will include new private service connections and replacement of service laterals required to reconnect the existing structures to the new sewer main. Approximate locations of the improvements are shown on the attached Project Graphic.

Sewer Utility staff held an Interested Parties (IP) meeting on April 22, 2021. A public hearing for PCCE #23 Lakeshore Drive and Edgewood Avenue Sanitary Sewer Improvement Project was held on July 6, 2021. The resolution estimate for this project is \$225,000, which includes design and construction with funding from Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot. Construction plans are 85% complete, and all easements have been obtained. Construction is expected to begin in late 2022.

Fiscal Impact

Short-Term Impact: The resolution estimate for this project is \$225,000 and will be paid from Sewer Utility enterprise revenue funds and revenue bonds approved in the 2013 ballot.

Long-Term Impact: Minimal impact to the Sewer Utility's annual operating cost.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

| Date | Action |
|------------|--|
| 11/01/2021 | B340-21 Authorizing the acquisition of an easement for construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 Sanitary Sewer Improvement Project |
| 07/06/2021 | PH24-21 Public Hearing: Proposed construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 sanitary sewer improvement project. |
| 06/21/2021 | R92-21 Setting a public hearing; proposed construction of the Lakeshore Drive and Edgewood Avenue PCCE #23 Sanitary Sewer Improvement Project |
| 04/22/2021 | Interested Parties Meeting |
| 11/16/2020 | R151-20 Council authorizes staff to proceed with the preliminary design and expenditure of funds associated with the proposed construction of PCCE 23 Lakeshore Drive and Edgewood Avenue. |

Suggested Council Action

Approval of the ordinance.