



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Amending the FY2022 Annual Budget

## Executive Summary

An ordinance amending the FY2022 Annual Budget by appropriating funds from the general fund for the rental of underground storage from Con-Agg for our Emergency Preparedness Trailer.

## Discussion

As is the current Finance Department policy, the open purchase order Con Agg did not roll over into FY22 and the money to cover the annual rental fees rolled into the General Fund. The cost of this rental is \$1080. This amount was not included in the department's FY22 budget. A General Fund appropriation is necessary to cover the cost. Annual rental fees will be included in the department's budget in subsequent years.

## Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Public Safety

### [Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/a	N/a

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.