



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Amending the FY2022 Annual Budget

Executive Summary

An ordinance amending the FY2022 Annual Budget by appropriating funds from the general fund for the building of cubicles for our new personnel.

Discussion

As is the current Finance Department policy, the open purchase order Interior Investments did not roll over into FY22 and the money to cover the cubicle build out rolled into the General Fund. The cost of this build is \$6443. This amount was not included in the department's FY22 budget. A General Fund appropriation is necessary to cover the cost.

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/a	N/a

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.