

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 156-22

AN ORDINANCE

authorizing a program services contract with the Missouri Department of Health and Senior Services for the local public health disparities initiatives; amending the FY 2022 Annual Budget by adding positions in the Department of Public Health and Human Services; appropriating funds; amending the FY 2022 Classification and Pay plan by adding classifications; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a program services contract with the Missouri Department of Health and Senior Services for the local public health disparities initiatives for the period of March 1, 2022 through May 31, 2023. The form and content of the program services contract shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by adding positions in the Department of Public Health and Human Services as follows:

3.00 FTE	7305 Community Health Worker	Grade C3	Non-Exempt
1.00 FTE	7306 Community Health Worker Supervisor	Grade D6	Exempt

SECTION 3. The FY 2022 Annual Budget is further amended by appropriating the sum of \$466,881.30 from the State Revenue Account No. 11003030-462100 in the following amounts to the following accounts:

\$180,461.00	Permanent Positions	Account No. 11003030-500101
\$1,352.00	Shift Differential	Account No. 11003030-500122
\$3,609.00	Deferred Comp Match	Account No. 11003030-500135
\$2,400.00	Cell Phone Allowance	Account No. 11003030-500138
\$13,805.00	Social Security	Account No. 11003030-500210
\$24,543.00	LAGERS	Account No. 11003030-500220
\$559.00	Disability Insurance	Account No. 11003030-500230
\$36,540.00	Employee Health Insurance	Account No. 11003030-500234

\$168.00	Life Insurance	Account No. 11003030-500236
\$1,500.00	Printing	Account No. 11003030-501220
\$1,500.00	Medical Supplies	Account No. 11003030-501391
\$5,000.00	Training and Travel	Account No. 11003030-502010
\$148,560.00	Vehicle & Equipment Replacement Fund	Account No. 67703030-506525
\$14,746.00	Fuel	Account No. 11003030-501613
\$2,000.00	Mileage	Account No. 11003030-504840
\$10,000.00	Program Supplies	Account No. 11003030-501301
\$12,500.00	Publishing and Advertising	Account No. 11003030-504310
\$7,638.30	Computer/Electronic Items	Account No. 11003030-501820

SECTION 4. The FY 2022 Classification and Pay Plan adopted by Ordinance No. 024758 is amended by adding classifications as follows:

7305 Community Health Worker	Grade C3	Non-Exempt
7306 Community Health Worker Supervisor	Grade D6	Exempt

SECTION 5. This ordinance shall be in full force from and after its passage.

PASSED this _____ day of _____, 2022.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the State Revenue Account No. 11003030-462100 to cover the above appropriations.

Director of Finance