



Parks and Recreation

FY2023 Capital Improvement Program

Parks and Recreation Capital Improvement Program

Park Sales Tax funds the majority of the program:

- 1/8 cent – no sunset, used for operations & growth of department (utilities, supplies, staff, etc.)
- 1/8 cent – 10 year sunset, funds capital improvement projects, first passed in 2000 and renewed by the voters in 2005, 2010, 2015 & 2021
- Other funding sources:
 - Recreation Services User Fee
 - Golf Course Improvement Fee
 - ARC Improvement Fee

FY2023 CIP Projects

- ARC Improvements
- Battle Park – Phase II Improvements
- Cosmo Park – Bike Park Development
- Columbia Sports Fieldhouse – Phase II
- Whitegate Park Development
- Orr Street Property Development
- Perche Creek Trail – Phase II Design
- Stephens Lake Park – Trailhead Improvements
- MKT Trail Bridge Replacement - #2, #9 & #10

FY2022 CIP Projects

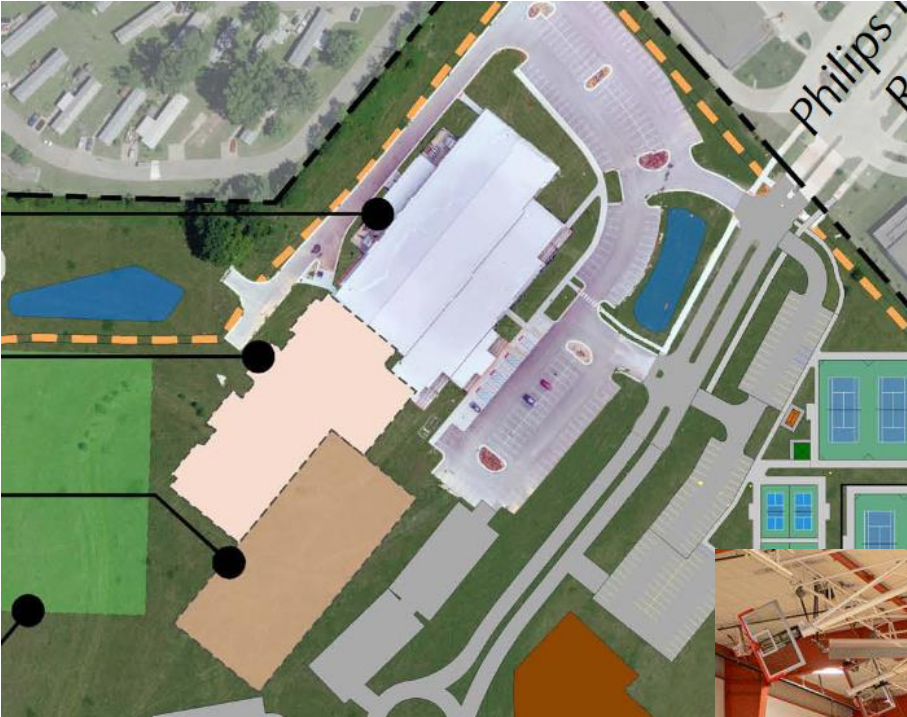
Rainbow Softball Center Improvements

MU Health Care Pavilion – Phase II Improvements

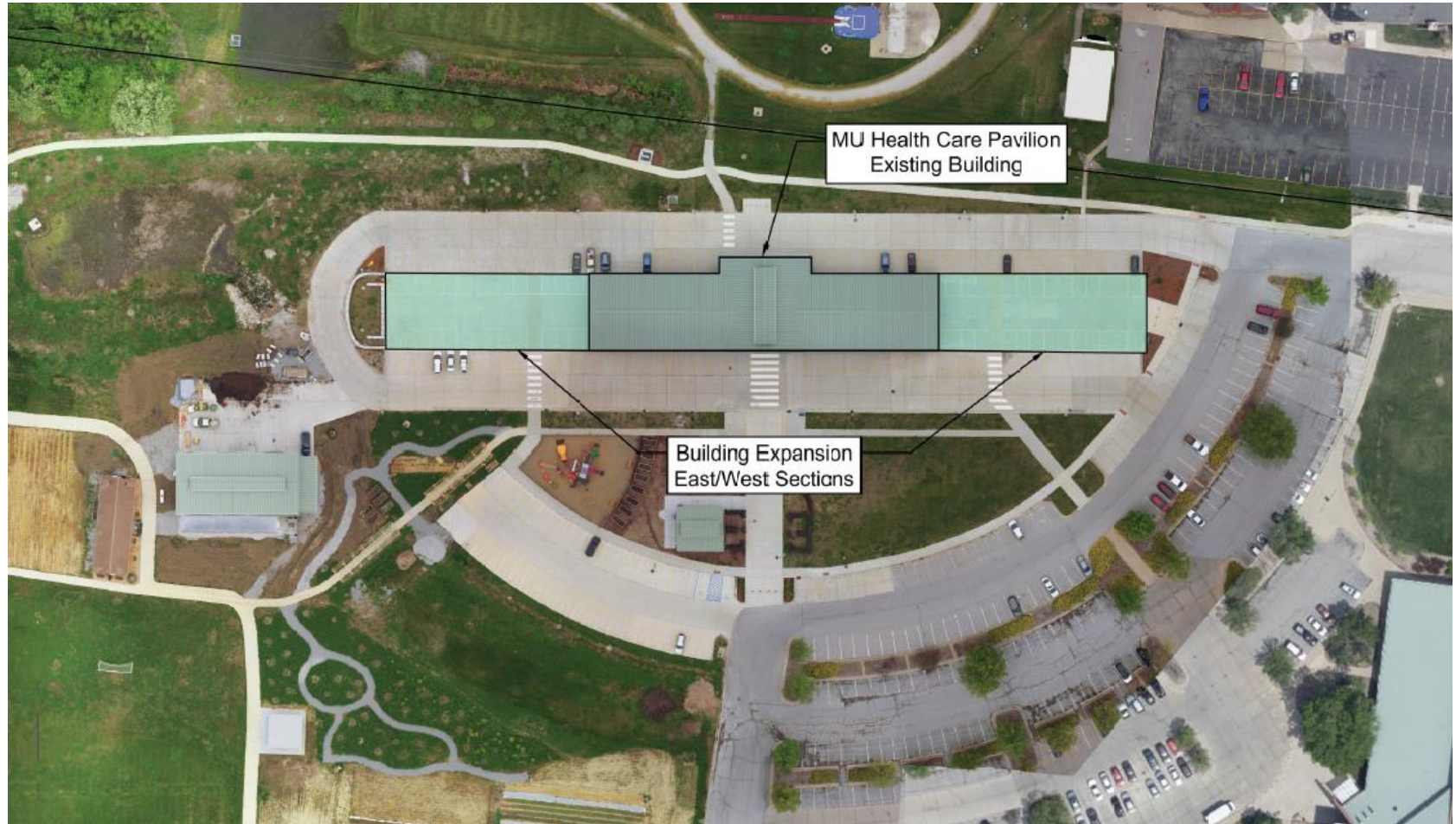
Rainbow Softball Center



Columbia Sports Fieldhouse – Phase II



MU Health Care Pavilion Phase II Building Expansion



Funded by \$1.28 Million Financial Assistance Award from the U.S. Department of Commerce - Economic Development Administration and \$300,000 from MDFB tax credit donations



Thank You
Columbia Parks and Recreation

