



Department Source: City Manager
To: City Council
From: City Manager & Staff
Council Meeting Date: June 6, 2022
Re: FY23 Budgeting Process explanation

Executive Summary

Explanation of the FY23 budgeting process.

Discussion

For the fiscal year 2023 budget, the Finance Staff believes that it would be best to give a high-level overview of how the budget is prepared. During this conversation with the Council we will talk about how the Strategic Plan and the CAAP plan guide our decisions, and how we communicate our decisions to the community and other stakeholders.

There will be a brief presentation on a new software that the City hopes to utilize for associating funding with priority items and issues, such as homelessness and community violence. We will briefly discuss the unfolding revenue and financial picture of the City, in preparation for the formal budget presentation in July.

Fiscal Impact

Short-Term Impact: n/a
Long-Term Impact: n/a

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action

Suggested Council Action

For information purposes.