

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services To: City Council From: City Manager & Staff Council Meeting Date: June 21, 2022 Re: Assignment of Agreement between Missouri Children's Trust Fund and Boone County, for Brighter Beginnings Program, to City of Columbia.

Executive Summary

An ordinance authorizing the City Manager to sign contract amendment number one to the agreement between Missouri Children's Trust Fund and Boone County, delegating the performance of the Brighter Beginnings program from Boone County to the City of Columbia.

Discussion

This is an amendment to an agreement between Missouri Children's Trust Fund and Boone County for the development and coordination of the Brighter Beginnings program. Boone County has sub-contracted with the City of Columbia for the performance of the project to date. The amendment replaces Boone County with the City of Columbia as the contracted entity. No appropriation is needed as funds were already budgeted for FY2022 based on the sub-contract with Boone County. Program expenses will continue to be entirely offset by the revenue from the agreement.

Fiscal Impact

Short-Term Impact: Budget neutral. Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History		
Date	Action	
January 4, 2021	B364-20 Authorized the original agreement and amended the FY2021 budget by appropriating funds, adding a position, and amending Classification and Pay Plan by adding a classification	



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July 6, 2021	B202-21 Authorizing Contract Amendment No. 1 to the agreement with Boone County, Missouri, on behalf of the Boone County Children's Services Board, for the purchase of services for coordination of prenatal and early childhood home visitation as
	part of the Brighter Beginnings program.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.