



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: July 18, 2022

Re: Amending the FY2022 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport.

Executive Summary

Staff is requesting to amend the FY2022 annual budget by appropriating funds to the Runway 2-20 Extension project at Columbia Regional Airport due to a change order received from the contractor in the amount of \$64,141.80 for additional erosion control measures and removal of an existing water main. The FAA will reimburse the City 90% of this amount.

Discussion

The contractor for the Runway 2-20 Extension project has submitted a change order in the amount of \$64,141.80 to accommodate additional erosion control measures, as well as additional removal of an existing water main encountered during grading operations. The FAA has approved this change order and agreed to reimburse the City for 90% of this cost.

Fiscal Impact

Short-Term Impact: Appropriating \$57,727.62 from federal contributions account and \$6,414.18 from transportation sales tax.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary

Legislative History

Date	Action
01/18/2022	B22-22-Amending the FY 2022 Annual Budget by appropriating funds for the construction of the Runway 2-20 extension project at Columbia Regional Airport.



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11/15/2021	B372-21-Authorizing the City Manager to execute an easement to Boone Electric Cooperative for the replacement and extension of electric distribution and communication lines due to the relocation of navigational aids as part of the Runway 2-20 extension project at the Columbia Regional Airport
09/07/2021	B271-21-Amending the FY 2021 Annual Budget by appropriating funds for construction of the Runway 2-20 extension project at the Columbia Regional Airport; and
10/05/2020	R121-20-Authorizing Aviation Project Consultant Supplemental Agreement No. 2 with Burns & McDonnell Engineering Company, Inc. for additional design services relating to the extension of Runway 2-20 at Columbia Regional Airport.
10/05/2020	R120-20-Authorizing Aviation Project Consultant Supplemental Agreement No. 1 with Burns & McDonnell Engineering Company, Inc. for construction services relating to the extension of Runway 2-20 at Columbia Regional Airport.
03/16/2020	B52-20-Authorizing a bid call through the Purchasing division to construct the Runway 2-20 extension project at Columbia Regional Airport.
03/16/2020	PH9-20-Public hearing held for the proposed construction of the Runway 2-20 Extension Project at Columbia Regional Airport.
02/17/2020	R24-20-Setting a public hearing for March 216, 2020 for the proposed construction of the Runway 2-20 Extension Project at Columbia Regional Airport.
01/07/2019	B317-18-Authorizing an aviation project consultant agreement with Burns & McDonnell Engineering Company, Inc. for design services relating to the extension of Runway 2-20 at Columbia Regional Airport; appropriating funds.

Suggested Council Action

Amend the FY2022 Annual Budget by appropriating funds to the Runway 2-20 Extension Project at Columbia Regional Airport.