



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: July 18, 2022

Re: Authorizing a contractual service agreement with the State of Missouri Children's Trust Fund for the Brighter Beginnings program and amending the FY 2022 annual budget by appropriating the grant funds.

Executive Summary

An ordinance authorizing a contractual service agreement with the State of Missouri Children's Trust Fund for the Brighter Beginnings program and amending the FY 2022 annual budget by appropriating the grant funds.

Discussion

The Public Health & Human Services Department has been awarded Missouri Children's Trust Fund Collective Impact Grant to sustain and expand the Brighter Beginnings program. Brighter Beginnings is a collaborative of home visiting, social service, and healthcare providers that seek to expand and simplify access to support for pregnant families in Boone County. The grant was awarded based on the success of the program in the pilot phase, which was funded by a Children's Trust Fund Capacity Building grant awarded to Boone County and subcontracted to the Public Health & Human Services Department.

The grant agreement is for a period of four years. The year one award is in the amount of \$39,092.00. The year one funding will be braided with funding from a one year extension of the Children's Trust Fund Capacity Building grant, which was assigned to the City of Columbia effective July 1, 2022, for a total amount of \$128,850.00 for the program. For the Collective Impact grant years 2-4, the total annual amount of funding will be \$128,850.00.

The Collective Impact grant funds were not appropriated in the FY2022 budget; therefore, the department is requesting the year one grant funding, in the amount of \$39,092.00, be appropriated in the FY2022 budget. The funding will be used for program expenses, which will be entirely offset by the grant revenue. The Children's Trust Fund grant funding and related expenses have been included in the draft FY2023 City budget.

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety



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[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable,
Tertiary Impact: Not Applicable

Legislative History

Date	Action

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.