

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 202-22

AN ORDINANCE

amending the FY 2022 Annual Budget by appropriating Public Works Department funds to finalize and close out completed capital improvement projects and to provide funding for current capital improvement projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating the sum of \$3,189,069.43 from and to the following accounts:

- \$1,000,000.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Route K/Old Plank Road Roundabout Project
Account No. 44008830-604990, 00842

- \$350,000.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Greek Town Sidewalk Project
Account No. 44008830-604990, 00841

- \$130,000.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Green Valley Bridge Repair Project
Account No. 44008830-604990, 00816

- \$1,924.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Sinclair-Old Mill Creek-Nifong Project
Account No. 44008830-604990, 00644

- \$200,000.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Stadium Blvd Sidewalk: I-70 to Primrose Project
Account No. 44008830-604990, 00761

- \$300,000.00 **From:** Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Sexton Road Sidewalk Project
Account No. 44008830-604990, 00821

\$30,000.00	From: Annual Traffic Calming Project Account No. 44008830-604990, 00646 To: South Garth Avenue Traffic Calming Project Account No. 44008830-604990, 00822
\$30,000.00	From: Annual Traffic Calming Project Account No. 44008830-604990, 00646 To: Manor Drive Traffic Calming Project Account No. 44008830-604990, 00823
\$30,000.00	From: Annual Traffic Calming Project Account No. 44008830-604990, 00646 To: Russell Boulevard Traffic Calming Project Account No. 44008830-604990, 00824
\$30,000.00	From: Annual Traffic Calming Project Account No. 44008830-604990, 00646 To: Northland Drive Traffic Calming Project Account No. 44008830-604990, 00825
\$58,362.00	From: Sinclair Road-Route K Intersection Improvement Project Account No. 44008830-480000, 00707 To: Sinclair Road-Route K Intersection Improvements Project Account No. 44008830-604990, 00707
\$210,890.03	From: Sinclair Road-Route K Intersection Improvement Project Account No. 44008830-604990, 00707 To: Scott-Smith Sidewalk Project Account No. 44008830-604990, 00803
\$10,065.57	From: Leslie Lane Sidewalk Project Account No. 44008830-604990, 00736 To: Grindstone Parkway Sidewalk Project Account No. 44008830-604990, 00820
\$690,795.85	From: Lenoir Connection Project Account No. 44008830-604990, 00746 To: Maguire Sidewalk Repair Project Account No. 44008830-604990, 00793
\$77,031.98	From: St. Charles Road Sidewalk: Lake of the Woods to Battle Project Account No. 44008830-604990, 00762 To: Hinkson Avenue Sidewalk Project Account No. 44008830-604990, 00840
\$40,000.00	From: 4 th Street Pedestrian Island Project Account No. 44008830-604990, 00772 To: Hinkson Avenue Sidewalk Project Account No. 44008830-604990, 00840

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2022.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633

Annual Traffic Calming Project
Account No. 44008830-604990, 00646

Sinclair Road-Route K Intersection Improvement Project
Account No. 44008830-480000, 00707

Sinclair Road-Route K Intersection Improvement Project
Account No. 44008830-604990, 00707

Leslie Lane Sidewalk Project
Account No. 44008830-604990, 00736

Lenoir Connection Project
Account No. 44008830-604990, 00746

St. Charles Road Sidewalk: Lake of the Woods to Battle Project
Account No. 44008830-604990, 00762

4th Street Pedestrian Island Project
Account No. 44008830-604990, 00772

Director of Finance