



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: November 7, 2022

Re: Amendment #2 to the Land and Water Conservation Fund Grant Agreement for Phase II Construction of the A. Perry Philips Park Tennis and Pickleball Complex

Executive Summary

The Parks and Recreation Department is requesting City Council approval to execute amendment #2 to the Land and Water Conservation Fund agreement with the Missouri Department of Natural Resources. The amendment will allow the City to accept \$62,500 in additional grant funding for the phase II construction of the A. Perry Philips Park tennis and pickleball capital improvement project. The amendment will change the project's required completion date to Sept. 30, 2023. The Department is also requesting Council approval to appropriate \$62,500 in Park Sales Tax funding that is required for the grant match funding. The additional funds are needed to complete the phase II project that includes four pickleball courts, a prefab concrete restroom facility, small shelter and 30-car parking lot. The phase II project will be completed using a combination of contract labor and park staff. Staff anticipates completing the phase II project by summer 2023.

Discussion

On March 4, 2019, the City Council approved the revised A. Perry Philips Park (Philips Park) master plan and the phase I construction of the tennis and pickleball complex at the park. The phase I project will add two outdoor tennis courts, a 30-car parking lot, ADA walkways and parking lot lighting. At the May 4, 2020 City Council meeting, Council approved the phase II construction of the tennis and pickleball complex including acceptance of a \$250,000 Land and Water Conservation Fund (LWCF) grant from the Missouri Department of Natural Resources. The LWCF is a competitive grant program and provides funding for a wide variety of outdoor recreation projects intended to help communities meet the recreation needs of the citizens. The grant is administered by the Missouri Department of Natural Resources and Missouri State Parks. The phase II project includes the construction of four pickleball courts, a prefab concrete restroom facility, small shelter, 30-car asphalt parking lot and parking lot lighting. The total funding for the project was \$500,000, with \$250,000 in Park Sales Tax funding and \$250,000 in LWCF grant funding.

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to execute an amendment to the original agreement with the Missouri Department of Natural Resources and appropriate funds to the capital improvement project. The amendment to the agreement provides the Department with \$62,500 in additional grant funding, changes the date for the project completion to September 30, 2023 and includes additional grant requirements related to the purchasing of materials.



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To date, all site grading and parking lot construction has been completed and the construction of the tennis court facility is in progress. The additional grant funding is needed to complete the construction of the pickleball courts, small shelter and prefab concrete restroom. Over the past two years, multiple factors have led to the need for additional grant funding including material costs, labor rates, delivery fees and supply chain issues.

After the appropriation of \$125,000 in grant funding and Park Sales Tax funding, the total cost of the tennis and pickleball facility will be \$625,000. The project must be completed by Sept. 30, 2023 to meet the LWCF grant requirements. Park staff anticipates completion of the project by summer 2023, which will satisfy the grant completion requirements.

The amendment to the agreement also includes additional grant requirements including following Executive Order 14005, entitled "Ensuring the Future is Made in All of America by All of America's Workers", Geospatial Data Act of 2018 and "Build America, Buy America" requirements as outlined in Section 70914 of the Bipartisan Infrastructure Law.

Fiscal Impact

Short-Term Impact: Park staff is requesting Council approval to execute an amendment to the agreement with the Department of Natural Resources to accept \$62,500 in additional grant funding provided by the Land and Water Conservation Fund (LWCF) and to appropriate the grant funds and matching Park Sales Tax funds to the A. Perry Philips Park tennis and pickleball project. The LWCF requires a 50% match by the sponsor organization. The match for the LWCF grant, in the amount of \$62,500, is funded by the Park Sales Tax.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
3/4/2019	B48-19: Approving a revised A. Perry Philips Park Master Plan; authorizing phase one construction of a tennis complex at A. Perry Philips Park to include the construction of two tennis courts, a 30-car parking lot, ADA walkways and the installation of parking lot lighting; calling for bids through the Purchasing Division. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3862271&GUID=7B5C2DDF-B80A-4ED1-9EF3-814389AF75B5&Options=&Search=



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5/4/2020	<p>B102-20: Authorizing Phase II construction of a tennis and pickleball complex at A. Perry Philips Park to include the construction of four (4) pickleball courts, a prefabricated concrete restroom facility, small shelter, parking lot and ADA compliant walkways; calling for bids for a portion of the project through the Purchasing Division; authorizing a financial assistance agreement with the Missouri Department of Natural Resources; amending the FY 2020 Annual Budget by appropriating funds.</p> <p>https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4420012&GUID=0E30D002-222A-47EB-9682-1CC668259654&Options=&Search=</p>
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Suggested Council Action

Approve the ordinance authorizing the execution of the A. Perry Philips Park LWCF amendment to the agreement and appropriating the funds.