

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services To: City Council From: City Manager & Staff Council Meeting Date: December 19, 2022 Re: Amendment to an Agreement with Columbia Interfaith Resource Center

#### Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement with Columbia Interfaith Resource Center for additional overnight emergency shelter services.

#### Discussion

The Columbia Interfaith Resource Center has opened its Room at the Inn (RATI) winter shelter a month early and is already serving a significantly higher number of guests than in prior years. In addition, the RATI shelter is remaining open until mid-day on Sundays, in coordination with Turning Point, which is providing homeless drop-in center services on Sunday afternoons. These additional services are intended to address a gap in the community's daytime warming center capacity on weekends, on which the Activity & Recreation Center (ARC) and the Columbia Public Library are the only two available daytime warming centers. By offering daytime shelter, warming, and comprehensive drop-in center services to the unsheltered population on Sundays, the burden on these facilities will be greatly reduced and the safety and well-being of the population will be improved.

The expenses associated with the provision of these additional services and the increased demand for services are projected to exceed the Columbia Interfaith Resource Center's resources for the RATI program. Therefore, staff proposes an amendment to the social services provider agreement with Columbia Interfaith Resource Center to include additional overnight emergency shelter services in the agreement renewal term. The amendment increases the number of contracted units of service for the renewal term, the total allowable compensation from \$75,017.50 to \$134,956.61 for the renewal term, and alters the initial and renewal term payment amounts.

Fiscal Impact

Short-Term Impact: None. Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety <u>Comprehensive Plan Impacts:</u>

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History	
Date	Action
12/20/2021	R 198-21 Authorized the original agreement.
11/21/2022	R 185-22 Amended the agreement to include license to use the City of Columbia facility located at 1509 Ashley Street for the provision of the contracted overnight emergency shelter services.

### Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.