



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 17, 2023

Re: Central Missouri Humane Society Contract for Services

Executive Summary

A resolution authorizing the City Manager to sign the 2023 Contract for Services between the City of Columbia and the Central Missouri Humane Society in the amount of \$198,895 effective January 1, 2023 through December 31, 2023.

Discussion

This agreement between the City of Columbia and the Central Missouri Humane Society (CMHS) provides for office space, kennel facilities, veterinary services and vaccinations for animals impounded by Animal Control. Boone County shares one-third of the cost for these services. All expenditures were budgeted in the FY23 budget. This contract reflects an increase in \$11,964 from the previous contract, which is due to an increase in the cost of animal care (food, supplies, kennel attendants, etc.).

Highlights of the agreement include:

\$2,500 – Office space, parking and reception services;

\$150,086 – Kennel facilities and care for impounded animals (25 kennels per day);

\$26,309 – Veterinary medical services, vaccinations and microchipping for impounded animals;

\$20,000 – Spay/neuter vouchers for 175 dogs and 150 cats with rabies vaccine for all cats and ear-tipping for all feral cats.

Fiscal Impact

Short-Term Impact: This General Fund expenditure was anticipated as part of the FY23 budget. No additional appropriation is necessary.

Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
Annual	The original Contract for Services has been annually renewed since 1964.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.