



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: February 20, 2023

Re: Authorizing construction of the Capri Drive Storm Drainage Project; calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contractor.

Executive Summary

Staff has prepared for council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for the Capri Drive Storm Drainage Project, as shown on the attached diagram. The public hearing for this project was held on July 6, 2021. The resolution estimate for this project is \$284,000 and will be paid from Stormwater Utility funds.

Discussion

The Capri Drive Storm Drainage Project will install approximately 427 feet of stormwater pipe and 7 stormwater structures along with 201 feet of sanitary sewer pipe and 4 sanitary sewer structures, as shown on the attached diagram. Staff anticipates utilizing an existing term and supply contract for this project. However, this ordinance authorizes construction either through the City's term and supply contracts or by bidding through Purchasing, whichever is most appropriate. Capri Drive (formerly known as Rockhill Road) was included in the list of proposed projects in the 2015 ballot initiative to increase monthly stormwater billing rates. This project is financed from Stormwater Utility funds. Construction is expected in 2023.

Fiscal Impact

Short-Term Impact: The resolution estimate is \$284,000 paid from the Stormwater Utility funds.
Long-Term Impact: By preventing collapse and emergency repairs, this project will have a large beneficial, though unquantifiable, fiscal effect.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
01/18/22	B11-22: Authorizing the acquisition of easements for construction of storm water improvements on Capri Drive.
07/06/2021	PH25-21: Public Hearing: proposed construction of storm water improvements on Capri Drive (SS149)
06/21/2021	R93-21: Setting a public hearing: proposed construction of storm water improvements on Capri Drive.
05/14/2021	Virtual Interested Parties Meeting (May 1 – May 14)
04/07/2015	Voters approve rate increase for the Stormwater Utility with this project as one of the priorities.

Suggested Council Action

Approval of the ordinance