



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: April 17, 2023

Re: Authorizing a software agreement with OpenGov Inc. for Budgeting software

## Executive Summary

Finance is seeking approval of contract with OpenGov Inc. for new Budgeting software.

## Discussion

In September of 2022 the City issued a Request for Proposal for Budgeting software. We received 5 qualifying bids, with OpenGov Inc ultimately submitting the winning proposal. The purchase of budgeting software was budgeted for in the fiscal year 2023 annual budget in the amount of \$200,000, with the winning bid being less than originally anticipated. The software proposal includes operating and capital budgeting, workforce and strategic planning, the online budget book, transparency modules, reporting, and dashboards. This software will improve efficiencies within the department as well as making the City's Budget more accessible and understandable while increasing engagement with the public. This contract is for one year with the potential to be extended up to five years. After the initial 5 year period, parties may mutually agree to renew this agreement for additional periods of no less than one year at a time.

## Fiscal Impact

Short-Term Impact: \$156,785 for year 1

Long-Term Impact: \$430,914 for years 2-5 combined

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
09/19/2022	B214-22 – Adopting the FY23 Annual Budget for the City of Columbia

## Suggested Council Action

Approve the contract with OpenGov Inc.