



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: Community Development Department

Council Meeting Date: April 17, 2023

Re: Public Hearing to Consider the FY 2023 CDBG and HOME Annual Action Plan

Executive Summary

This public hearing is to consider the FY 2023 CDBG and HOME Annual Action Plan. Allocations within the FY 2023 Annual Action Plan are amounts released by HUD for the FY 2023 City budget to align with final allocations approved through the congressional budgeting process. A public hearing and 30-day comment period is being conducted in accordance with the City's Citizen Participation Plan.

Discussion

Approval of the FY 2023 Annual Action Plan is required in order to receive Community Development Block Grant (CDBG) and HOME Investment Partnerships program funding for FY 2023 projects. City staff were notified of final allocation amounts on February 27, 2023. HUD regulations require communities receiving annual allocations of CDBG and HOME funds to submit an annual action plan outlining goals and estimated expenditures within 60 days of receiving notice of funding allocations. The City of Columbia's FY 2023 Annual Action Plan is due to HUD by April 28, 2023.

The FY 2023 Annual Action Plan includes funding recommendations for goals and activities identified within the 2020-2024 Consolidated Plan. The FY 2023 Plan includes total funding amounts of \$1,002,486 for CDBG and \$603,540 for HOME. A public hearing must be held in order to approve and submit the FY 2023 CDBG and HOME Annual Action Plan to HUD. The complete FY 2023 Annual Action Plan is attached.

Fiscal Impact

Short-Term Impact: Annual formula grants. \$1,606,026 in grant revenue is slightly more than anticipated

Long-Term Impact: Additional program income will be received from periodic loan repayments

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Inclusive Community, Secondary Impact: Resilient Economy, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)



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Primary Impact: Economic Development Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Tertiary

Legislative History

Date	Action
October 7, 2019	Council Approved 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan
March, 2022	Council approved a resolution setting a hearing for the FY 2023 Annual Action Plan

Suggested Council Action

Conduct public hearing on the FY 2023 Annual Action Plan.