



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: May 15, 2023

Re: Appropriation of Funds for purchase of fire apparatus for Fire Station 10

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing a budget amendment to appropriate \$1,600,000.00 from the Capital Improvement Sales Tax to Misc. Contractual for the purchase of a new fire apparatus (Quint 10) for Fire Station 10.

Discussion

The Fire department requests to purchase a new Sutphen quint fire truck to be positioned on the eastern corridor of the city at Fire Station 10. Land for the new fire station is being determined and we are in the preliminary stages of the purchase process. The Sutphen build time for this type of truck following purchasing approval is 22-26 months to complete. It is requested to approve this budget amendment for FY23 instead of waiting for FY24 budget process which would delay the project build an additional 6 months.

Fiscal Impact

Short-Term Impact: \$1,600,000.00

Long-Term Impact: normal fleet maintenance yearly

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends approval of this ordinance to appropriate the funds.