



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: June 5, 2023

Re: Authorizing a Lease Purchase Agreement with Community Leasing Partners, Inc. for the lease of automated side load refuse trucks.

Executive Summary

Staff has prepared for Council consideration a resolution authorizing the City Manager to execute a lease purchase agreement with Community Leasing Partners, Inc for ten (10) new Battle Motors Sidewinder Series Packer trucks and three (3) new Freightliner M2 Wolverine Series Packer trucks. Per Council direction, this agreement provides the vehicles necessary to implement automated refuse collection for residential curbside customers.

Discussion

As directed by Council, staff is working to implement automated refuse collections for residential curbside customers. This proposed lease purchase agreement will provide the Solid Waste Utility with ten (10) new Battle Motors Sidewinder Series Packer trucks and three (3) new Freightliner M2 Wolverine Series Packer trucks that will be used for residential curbside automated refuse collection. It is anticipated that curbside automated refuse collection will begin on March 4, 2024.

City Purchasing processed Request for Proposal 49/2023 for the lease of automated side loader refuse trucks. Staff has reviewed the proposals submitted and have chosen the proposal from Elliot Equipment with lease financing through Community Leasing Partners as the lowest and best option. Staff is proposing to procure the automated side loader refuse trucks through a 5-year lease purchase agreement with Community Leasing Partners.

As part of the lease purchase agreement, Elliot Equipment will provide routine service for all 13 vehicles to include all routine fluid & filter changes (engine oil, transmission and hydraulic) as well as fuel and coolant filter changes.

Staff is proposing to utilize funds in the Solid Waste Utility budget that were previously allocated for the purchase of refuse bags for this lease purchase agreement.

Fiscal Impact

Short-Term Impact: The total annual cost of the lease purchase agreement is \$830,946.54

Long-Term Impact: The total cost for the lease purchase agreement over the 5-year period is \$4,154,732.70. At the end of the 5-year period, the Solid Waste Utility can end the lease agreement and return the vehicles to Elliot Equipment or make a \$1,568,020.94 payment and retain the vehicles.



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Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Organizational Excellence,
Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
03/20/2023	B54-23 Amending Chapter 22 of the City Code as it relates to residential curbside refuse collection.
05/16/2022	B130-22 Repealing Ordinance No. 024978 calling a special election to consider an initiative ordinance; repealing Sections 22-159(f), 22-159(g), 22-159.1(d) and 22-159.1(e) of the City Code prohibiting the use of residential roll carts and automated refuse collection vehicles for roll carts.
04/04/2016None	B76-16 Amending Chapter 22 of the City Code as it relates to commercial and multi-family housing refuse and recycling services and fees; and fixing the time when this ordinance shall become effective.

Suggested Council Action

Approval of the resolution.