



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: June 5, 2023

Re: Contract for HIV Case Management Services

## Executive Summary

A correction to Ordinance 025333 signed on 5.1.2023 authorizing a program services contract with Missouri Department of Health and Human Services for HIV case management. Ordinance 025333, Sections 2 and 4, authorize HIV Medical Case Coordinator 1.00 FTE in error. Seven (7.0) HIV Medical Case Coordinator FTE's are included in the contract and associated funding for this program.

## Discussion

PHHS requests approval to correct Ordinance 025333. This Ordinance incorrectly allowed for 1.0 FTE HIV Medical Case Coordinator. The documents submitted for council review allowed for 7.0 FTE HIV Medical Case Coordinators. All supporting documents previously presented are accurate and do not need amending.

## Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Inclusive Community, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
6.5.2023	Correcting Ordinance 025333 signed on 5.1.2023
4.17.2023	This is the first year that the City of Columbia has been the recipient agency for DHSS HIV Case Management program.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.