



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 5, 2023

Re: Authorizing the Intergovernmental Cooperation Agreement for Shuttle Bus Service on the University of Missouri Campus

## Executive Summary

Staff is requesting council to authorize the City Manager to execute an intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for the 2023-24 academic year.

## Discussion

This agreement is a one year renewal of a previous agreement to provide transit shuttle service for the University of Missouri (UMC) campus.

A cost per service hour of \$61.50 was used to establish the fee charged to UMC for this one-year period. The estimated total cost, using 12,672 hours of service is \$779,328, which will cover all costs associated with operating, maintaining, and replacing vehicles used in the operation of the shuttle and accessible bus service. It also includes all costs associated with GPS technology installed on vehicles operating on the service routes. The number of service hours determined the routes and schedule MU chose to operate and these are detailed in the agreement.

The combining of fixed route services scheduled to begin August 1, 2023 will not affect the University shuttle system operation. The intra-campus shuttle system provides funding and reportable ridership that positively affects GoCOMO's ability to operate by increasing annual federal grant funding and operations revenue on a monthly basis. MU has voluntarily decreased the number of service hours for late night service, which will assist slightly with the number of operators available for afternoon/evening fixed route and paratransit service, but will not significantly improve the overall operator shortage to the degree that full fixed route service can resume.

## Fiscal Impact

Short-Term Impact: Revenue of \$779,328 to fund the shuttle service.

Long-Term Impact: Unknown at this time.

## Strategic & Comprehensive Plan Impact



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Mobility, Connectivity, and Accessibility

## Legislative History

Date		Ac
06/06/2022	B152-22 Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
06/07/2021	B166-21 Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
03/15/2021	B93-21 Authorizing a second amendment to the intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
11/02/2020	B295-20 Authorizing a first amendment to the intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
08/17/2020	B201-20 Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
08/17/2020	B202-20 Authorizing a refund agreement with The Curators of the University of Missouri due to the partial suspension of the integrated shuttle bus service (Tiger Line) on campus related to the COVID-19 pandemic.	
10/07/2019	B293-19 Authorizing a first amendment to the intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	
05/20/2019	B118-19 Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus.	



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11/04/2013	Ord 21876 Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 5-year period.	
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## Suggested Council Action

Pass the ordinance authorizing the City Manager to execute the intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for the 2023-24 academic year.