

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 130-23

AN ORDINANCE

amending Chapter 27 of the City Code as it relates to electric rates; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 27 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 27-112. Same--Residential service rate.

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(c) *Monthly rate charge.* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~ power cost adjustments as provided in section 27-118:

- (1) Customer charge ~~\$16.31~~ 22.00 per month
- Non-standard electric meter customer charge ~~21.54~~ 35.02 per month

- (2) Energy charge

Summer:

- First 300 kwh ~~7.86~~ 8.89 cents per kwh
- Next 450 kwh ~~10.25~~ 10.89 cents per kwh
- Next 1,250 kwh ~~13.97~~ 12.89 cents per kwh
- All remaining kwh ~~15.11~~ 14.89 cents per kwh

Non-summer:

First 300 kwh.....	7.86 <u>8.89</u> cents per kwh
Next 450 kwh	10.25 <u>10.89</u> cents per kwh
All remaining kwh.....	11.84 <u>12.00</u> cents per kwh

Except when the customer has permanently installed in a living area a minimum of five (5) kilowatts of utility-approved electric space heating equipment which is the sole source of comfort heating (except decorative fireplaces) for the area(s) to be heated, the rate per kwh for the non-summer season will be:

First 300 kwh	7.86 <u>8.89</u> cents per kwh
Next 450 kwh	10.25 <u>10.89</u> cents per kwh
All remaining kwh.....	9.85 <u>10.00</u> cents per kwh

(d) *High efficiency heat pumps:* For customers having a permanently installed heat pump which is the primary source of comfort heating and which conforms to the special rules and regulations outlined in department rules entitled "Heat Pump Rules and Regulations," the monthly rate per kilowatt hour billed during the non-summer season for energy shall be as follows:

First 300 kwh.....	7.86 <u>8.89</u> cents per kwh
Next 450 kwh	10.25 <u>10.89</u> cents per kwh
All remaining kwh	9.34 <u>9.50</u> cents per kwh

(e) *Minimum:* The minimum monthly rate charge shall be ~~sixteen dollars and thirty one cents (\$16.31)~~ twenty-two dollars (\$22.00). The minimum monthly rate charge for customers with a non-standard electric meter shall be ~~twenty one dollars and fifty four cents (\$21.54)~~ thirty-five dollars and two cents (\$35.02).

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Sec. 27-114. Same--Small general service rate.

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(c) *Monthly rate charge:* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~ power cost adjustments as provided in section 27-118:

(1) Customer charge:

Single-phase service \$ ~~16.51~~ 22.00 per month

Three-phase service ~~27.20~~ 33.00 per month

(2) Energy charge:

Summer:

First 500 kwh..... ~~8.47~~ 9.23 cents per kwh

Next 1,000 kwh ~~10.79~~ 11.23 cents per kwh

All remaining kwh ~~14.89~~ 13.73 cents per kwh

Non-summer:

First 500 kwh..... ~~8.47~~ 9.23 cents per kwh

All remaining kwh ~~10.79~~ 11.23 cents per kwh

(d) *Space heating:* For customers using electric heating as the sole means of comfort heating, the monthly rate per kilowatt hour billed during the non-summer season shall be as follows:

First 500 kwh ~~8.47~~ 9.23 cents per kwh

Next 1,000 kwh ~~10.79~~ 11.23 cents per kwh

All remaining kwh..... ~~9.93~~ 10.43 cents per kwh

(e) *High efficiency heat pumps:* For customers having a permanently installed heat pump which is the primary source of comfort heating and which conforms to the special rules and regulations outlined in department rules entitled "Heat Pump Rules and Regulations," the monthly rate per kilowatt hour billed during the non-summer season for energy shall be as follows:

First 500 kwh ~~8.47~~ 9.23 cents per kwh

Next 1,000 kwh ~~10.79~~ 11.23 cents per kwh

All remaining kwh..... ~~9.36~~ 9.83 cents per kwh

(f) *Minimum bill:* The minimum bill for single-phase service, shall be ~~sixteen dollars and fifty-one cents (\$16.51)~~ twenty-two dollars (\$22.00) per month; for three-phase service, ~~twenty-seven dollars and twenty cents (\$27.20)~~ thirty-three dollars (\$33.00) per month.

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(l) *Optional rate schedule:* Customers in this rate class may voluntarily be placed on a demand billing rate as follows:

- (1) Customer charge \$47.05 per month
- (2) Demand charge:
 - Summer All kw at ~~\$16.31~~ 17.48 per kw
 - Non-Summer All kw at ~~\$13.07~~ 14.01 per kw
- (3) Energy Charge:
 - Summer All kwh at 5.88 cents per kwh
 - Non-Summer All kwh at ~~\$5.13~~ 5.39 cents per kwh

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Sec. 27-115. Same—Interruptible service rate.

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(c) *Monthly rate charge:* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~ power cost adjustments as provided in section 27-118:

- (1) Customer charge (per month):
 - Summer \$ ~~61.20~~ 65.00
 - Non-Summer ~~61.20~~ 65.00
- (2) Demand charge (per kilowatt)
 - Summer ~~10.28~~ 10.89
 - Non-Summer ~~8.23~~ 8.84
- (3) Energy charge (per kilowatt hour)
 - Summer ~~0.0478~~ 0.0455
 - Non-Summer ~~0.0447~~ 0.0424

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Sec. 27-116. Same—Large general service.

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(c) *Monthly rate charge:* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~ power cost adjustments as provided in section 27-118:

- (1) Customer charge ~~\$46.13~~ \$65.00 per month
- (2) Demand charge:
 - Minimum demand charge—25 kw or less:
 - Summer ~~\$369.04~~ \$423.00
 - Non-Summer..... ~~\$276.78~~ \$343.50
 - All additional kw (per kw):
 - Summer ~~15.99~~ \$16.92
 - Non-Summer..... ~~12.81~~ \$13.74
- (3) Energy charge:
 - All kwh (per kwh)
 - Summer ~~0.0577~~ \$0.0570
 - Non-Summer..... ~~0.0503~~ \$0.0496

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Sec. 27-117. Same--Industrial service rate.

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(c) *Monthly rate charge:* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~ power cost adjustments as provided in section 27-118:

- (1) Customer charge ~~\$164.45~~ \$200.00 per month
- (2) Demand charge:
 - Minimum demand charge—750 kw or less:
 - Summer ~~\$16,705.93~~ \$18,472.50
 - Non-Summer..... ~~\$13,316.74~~ \$14,347.50
 - All additional kw (per kw):
 - Summer ~~22.27~~ \$24.63
 - Non-Summer..... ~~17.76~~ \$19.13
- (3) Energy charge:
 - All kwh (per kwh)
 - Summer ~~0.0509~~ \$0.0509

Non-Summer..... \$0.0435

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(l) *Off-peak discount.*

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(2) *Energy charge:* Energy supplied for the period beginning 12:00 midnight and ending at 6:00 a.m. shall be charged at the rate of ~~3.86~~3.99 cents per kwh during the summer months and ~~3.46~~3.45 cents per kwh during the non-summer months. Energy charged at this rate will be subject to the fuel-power cost adjustment-allowance in section 27-118.

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Sec. 27-117.1. Standby and supplemental service.

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(d) *Monthly rate charges:* The monthly rate charges shall be as follows, subject to fuel-power cost adjustments as provided in section 27-118 of this Code:

Net Rate	Per Month
Administrative charge, per meter, per month	\$100.00
Customer charge, per meter, per month	\$161.45 <u>200.00</u>
Distribution delivery charge, per kW for secondary voltage delivery	\$6.59
Per kW for primary voltage delivery.....	\$5.75

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Sec. 27-121. Outdoor area lighting (dusk to dawn) rate.

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(d) *Outdoor area lighting.* Underground wire and conduit shall be installed and maintained by the customer for private street lighting for outdoor area (dusk to dawn) lighting. In addition to the one-time pole charge identified in section 27-121(c), the following rates shall apply for each light:

<i>Lumen Range</i>	<i>Charge per Month</i>
7,000 to 11,000	\$6.00 <u>9.94</u> per light
25,000 to 30,000	12.97 <u>21.48</u> per light
42,000 to 52,000	15.57 <u>25.78</u> per light

7,000 to 11,000 Post-top Luminaire~~9.72~~16.10 per light

Sec. 27-121.1. Special outdoor lighting.

(a) *Availability.* The special outdoor lighting schedule is available for electrical service to sport field lighting, carnival, circus or holiday decorative lighting or similar temporary or seasonal use.

(b) *Type of service.* The type of service shall be single-or three-phase, sixty-hertz, at one of the department's standard service voltages.

(c) *Monthly rate charge.* The monthly rate per kilowatt hour shall be as follows, subject to ~~fuel~~power cost adjustment as provided in section 27-118:

Customer charge\$56.10

Cost per Kwh ~~12.74~~13.37 cents per kwh

SECTION 2. Chapter 27 of the Code of Ordinances of the City of Columbia, Missouri, is further amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 27-118. Same—Power cost adjustment~~Fuel adjustment allowance~~.

(a) The city council may adopt a Power Cost Adjustment Procedure for implementation by the director, which may be revised from time to time consistent with the provisions of this article.

~~(a-b) The monthly power cost adjustment (PCA) rate charge will be the average annual power cost per kwh above or below three and twenty-five five and seventy-six hundredths cents (\$.0325-0.0576) per kilowatt hour. In determining the fuel adjustment allowance under the formula set forth above, the energy cost shall be the sum of the following:~~

- ~~(1) Average cost of fuel in the city's generating plant based on the net kilowatt hour generated in the city's plant;~~
- ~~(2) Cost of purchased energy based on the net kilowatt hour purchased;~~
- ~~(3) The monthly capacity costs (including the demand cost of purchased power) less the amount billed under special contract rates.~~

SECTION 3. The new rates established in Section 1 of this ordinance shall take effect on July 1, 2023, provided that rates for monthly charges shall be applied to utility bills beginning with the first cycle billed in July, 2023; and the new rates established in Section 2

of this ordinance shall take effect on October 1, 2023, provided that rates for monthly charges shall be applied to utility bills with the first cycle billed in October, 2023.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2023.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor