

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: August 21, 2023

Re: Authorizing construction of PCCE #29 Sunset Lane Sanitary Sewer Improvement project and calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contract.

Executive Summary

Staff has prepared for council consideration an ordinance authorizing construction and issuing a contract for work by bid call through the Purchasing Division for the construction of PCCE #29 Sunset Lane Sanitary Sewer Improvement Project. The project is located north of Sunset Lane, near the intersection of West Broadway and South West Boulevard as shown on the attached Location Map. A public hearing was held on November 7, 2022. The resolution estimate for this project is \$595,000 and will be paid from the Sewer Utility funds.

Discussion

The Sunset Lane PCCE #29 Sanitary Sewer Improvement Project will consist of installing approximately 624 feet of sewer main and four (4) sanitary sewer structures. The proposed project will also include new private service connections and replacement of service laterals, only as necessary to reconnect the existing laterals to the new sewer main. The proposed sanitary sewer project will eliminate a private common collector (PCC) sewer in the area that serves fourteen (14) properties along West Broadway, South West Boulevard, and Sunset Lane. The ordinance will authorize construction either through the City's term and supply contract or by bids placed through the Purchasing Division, whichever is most appropriate.

Sewer Utility Staff held an Interested Parties (IP) meeting on August 16, 2022. A public hearing for PCCE #29 Sunset Lane Sanitary Sewer Improvement project was held on November 7, 2022. The resolution estimate for this project is \$595,000. In accordance with Section 22-253 of City Code, financing for this project will be through the Sewer Utility funds. Construction plans are 90% complete with construction expected to begin in fiscal year 2024.

Fiscal Impact

Short-Term Impact: Resolution estimate is \$595,000.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:



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Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary

Impact: Not Applicable

Legislative History

Date	Action
05/15/2023	B102-23 Ordinance to Acquire Easements- Authorizing the
	acquisition of easements for construction of the Sunset Lane
	Private Common Collector Elimination (PCCE) #29 sanitary sewer
	improvement project.
11/07/2022	PH33-22 Public Hearing-Proposed construction of the Sunset Lane
	Private Common Collector Elimination (PCCE) #29 sanitary sewer
	improvement project.
10/03/2022	R141-22 Setting a public hearing: proposed construction of
	the Sunset Lane Private Common Collector Elimination (PCCE)
	#29 sanitary sewer improvement project.
08/16/2022	Interested Parties Meeting
02/21/2022	R21-22 Authorizing staff to proceed with the preliminary design
	and expenditure of funds associated with the proposed
	construction of the East Sunset Lane Private Common Collector
	Elimination Project (PCCE #29); directing that public hearing be
	held upon completion of the preliminary plans.

Suggested Council Action

Approve the ordinance.