



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 20, 2023

Re: Adding .75 FTE Public Health Planner

## Executive Summary

An ordinance increasing the Authorized Full Time Equivalent (FTE) count for Public Health and Human Services to add one .75 FTE Public Health Planner.

## Discussion

The Missouri Foundation for Health Opportunity Fund contract provides funding to hire a .75 FTE Public Health Planner within Public Health and Human Services. This position will provide staff support for the Food Council (FC), oversee a comprehensive Community Food System Assessment and the creation of a FC strategic plan, and is responsible for the fulfillment of all contract deliverables and reporting. Funds were included in the FY2024 budget.

## Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: none

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
11/20/2023	Initial request

## Suggested Council Action

Should Council agree with staff recommendations, an affirmative vote is in order.